



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0252	FEDERAL MINISTRY OF WATER RESOURCES	6,453,723,291	1,253,507,355	7,707,230,646	30,673,743,742	38,380,974,388
			<b>6,453,723,291</b>	<b>1,253,507,355</b>	<b>7,707,230,646</b>	<b>30,673,743,742</b>	<b>38,380,974,388</b>
<b>SUMMARY BY FUNDS</b>							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					6,453,723,291
2	022	MAIN ENVELOP - OVERHEAD					1,253,507,355
3	031	CAPITAL DEVELOPMENT FUND MAIN					30,673,743,742
							<b>38,380,974,388</b>
<b>FEDERAL MINISTRY OF WATER RESOURCES</b>							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	1,254,673,570	392,665,768	1,647,339,338	20,717,218,240	22,364,557,579
2	0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	221,389,970	55,865,560	277,255,530	179,247,985	456,503,515
3	0252037001	ANAMBRA/ IMO RBDA	455,489,942	55,865,560	511,355,502	3,235,806,490	3,747,161,992
4	0252038001	BENIN/ OWENA RBDA	322,160,663	43,913,580	366,074,243	1,053,692,523	1,419,766,767
5	0252039001	CHAD BASIN RBDA	307,422,039	51,047,178	358,469,217	815,113,124	1,173,582,340
6	0252040001	CROSS RIVER RBDA	336,855,511	55,081,513	391,937,024	3,478,138,245	3,870,075,268
7	0252041001	HADEJIA-JAMALARE RBDA	359,414,905	42,539,089	401,953,994	2,180,191,256	2,582,145,250
8	0252042001	LOWER BENUE RBDA	325,353,095	39,075,742	364,428,837	1,930,670,266	2,295,099,103
9	0252043001	LOWER NIGER RBDA	527,688,587	53,272,298	580,960,885	1,360,402,209	1,941,363,094
10	0252044001	NIGER DELTA RBDA	507,219,018	62,331,745	569,550,763	1,148,893,549	1,718,444,312
11	0252045001	OGUN/ OSUN RBDA	365,054,057	63,809,522	428,863,579	1,174,091,646	1,602,955,225
12	0252046001	SOKOTO RIMA RBDA	415,565,401	67,059,723	482,625,124	2,129,415,222	2,612,040,347
13	0252047001	UPPER BENUE RBDA	302,209,896	40,601,024	342,810,920	1,233,803,572	1,576,614,492
14	0252048001	UPPER NIGER RBDA	346,499,885	37,165,665	383,665,550	3,364,132,936	3,747,798,485
15	0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	253,004,750	32,509,128	285,513,878	353,000,000	638,513,878
16	0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	137,582,483	99,281,819	236,864,301	101,199,716	338,064,017
17	0252051001	GURARA WATER MANAGEMENT AUTHORITY	16,139,517	61,422,442	77,561,959	115,755,600	193,317,559
			<b>6,453,723,291</b>	<b>1,253,507,355</b>	<b>7,707,230,646</b>	<b>44,570,772,579</b>	<b>52,278,003,225</b>



2014 APPROPRIATION ACT			
CODE	LINE ITEM		AMOUNT (=N=)
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
2	EXPENDITURE		22,364,557,579
21	PERSONNEL COST		1,254,673,570
2101	SALARY		1,115,265,396
210101	SALARIES AND WAGES		1,115,265,396
21010101	SALARY		1,115,265,396
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		139,408,174
210202	SOCIAL CONTRIBUTIONS		139,408,174
21020201	NHIS		55,763,270
21020202	CONTRIBUTORY PENSION		83,644,905
22	OTHER RECURRENT COSTS		392,665,768
2202	OVERHEAD COST		382,647,193
220201	TRAVEL & TRANSPORT - GENERAL		69,739,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,561,140
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,792,683
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,091,859
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,293,864
220202	UTILITIES - GENERAL		27,894,277
22020201	ELECTRICITY CHARGES		19,948,287
22020202	TELEPHONE CHARGES		5,585,362
22020204	SATELLITE BROADCASTING ACCESS CHARGES		241,768
22020205	WATER RATES		1,582,858
22020206	SEWERAGE CHARGES		536,002
220203	MATERIALS & SUPPLIES - GENERAL		64,116,707
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,284,844
22020302	BOOKS		3,734,637
22020303	NEWSPAPERS		4,000,000
22020304	MAGAZINES & PERIODICALS		2,366,913
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,150,236
22020306	PRINTING OF SECURITY DOCUMENTS		27,580,077
220204	MAINTENANCE SERVICES - GENERAL		37,750,357
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,558,368
22020402	MAINTENANCE OF OFFICE FURNITURE		6,102,348
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,058,729
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,258,299
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,621,001
22020406	OTHER MAINTENANCE SERVICES		11,151,612
220205	TRAINING - GENERAL		24,174,538
22020501	LOCAL TRAINING		15,746,855
22020502	INTERNATIONAL TRAINING		8,427,683
220206	OTHER SERVICES - GENERAL		18,700,068
22020601	SECURITY SERVICES		11,700,068
22020606	CLEANING & FUMIGATION SERVICES		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		39,834,835
22020701	FINANCIAL CONSULTING		35,460,023
22020702	INFORMATION TECHNOLOGY CONSULTING		2,488,112
22020703	LEGAL SERVICES		1,886,700
220208	FUEL & LUBRICANTS - GENERAL		31,262,380
22020801	MOTOR VEHICLE FUEL COST		14,811,992
22020803	PLANT / GENERATOR FUEL COST		16,450,388
220209	FINANCIAL CHARGES - GENERAL		12,165,766
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,165,766
220210	MISCELLANEOUS		57,008,719



2014 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
22021007	WELFARE PACKAGES	40,405,056	
22021009	SPORTING ACTIVITIES	5,374,548	
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	7,229,115	
22021031	CURRICULUM DEVELOPMENT	4,000,000	
2204	<b>GRANTS AND CONTRIBUTIONS</b>	<b>10,018,575</b>	
220402	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>10,018,575</b>	
22040201	GRANT TO FOREIGN GOVERNMENTS	3,147,572	
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	6,871,003	
23	<b>CAPITAL EXPENDITURE</b>	<b>19,950,295,100</b>	
2301	<b>FIXED ASSETS PURCHASED</b>	<b>175,830,906</b>	
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>175,830,906</b>	
23010113	PURCHASE OF COMPUTERS	5,400,000	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,248,807	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,845,509	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	157,838,075	
23010128	PURCHASE OF SECURITY EQUIPMENT	1,498,515	
2302	<b>CONSTRUCTION / PROVISION</b>	<b>17,071,300,346</b>	
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>17,071,300,346</b>	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	17,071,300,346	
2303	<b>REHABILITATION / REPAIRS</b>	<b>766,923,141</b>	
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>766,923,141</b>	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	757,557,491	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,365,650	
2304	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>408,200,000</b>	
230401	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>408,200,000</b>	
23040105	WATER POLLUTION PREVENTION & CONTROL	408,200,000	
2305	<b>OTHER CAPITAL PROJECTS</b>	<b>2,294,963,847</b>	
230501	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>2,294,963,847</b>	
23050101	RESEARCH AND DEVELOPMENT	1,855,445,601	
23050102	COMPUTER SOFTWARE ACQUISITION	64,862,281	
23050103	MONITORING AND EVALUATION	374,655,966	
	<b>TOTAL PERSONNEL</b>	<b>1,254,673,570</b>	
	<b>TOTAL OVERHEAD</b>	<b>392,665,768</b>	
	<b>TOTAL RECURRENT</b>	<b>1,647,339,338</b>	
	<b>TOTAL CAPITAL</b>	<b>20,717,218,240</b>	
	<b>TOTAL ALLOCATION</b>	<b>22,364,557,579</b>	
	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
FMWR001000164	PROCUREMENT OF M & E EQUIPMENTS, COMPUTERS, LAPTOPS, SCANNERS, COPIERS ETC.	NEW	5,400,000
FMWR001000168	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NEW	1,248,807
FMWR003000170	SETTING UP OF LAW LIBRARY	NEW	6,120,000
FMWR003000172	PURCHASE OF BOOKS & LIBRARY EQUIPMENT	NEW	3,725,509
FMWR004000175	PROCUREMENT AND INSTALLATION OF CENTER PIVOT IRRIGATION SYSTEMS IN LOCATIONS NATIONWIDE	NEW	157,838,075
FMWR005000176	PROCUREMENT OF SECURITY EQUIPMENT	NEW	1,498,515
FMWR006000179	HADEJIA VALLEY IRRIGATION PROJECT	NEW	31,200,000
FMWR006000180	KANO RIVER IRRIGATION PROJECT	NEW	180,738,268
FMWR006000181	MIDDLE OGUN IRRIGATION PROJECT	NEW	520,000
FMWR006000182	LOWER OGUN IRRIGATION PROJECT	NEW	520,000
FMWR006000183	MIDDLE RIMA VALLEY IRRIGATION PROJECT	NEW	10,000,000



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
2014 APPROPRIATION ACT	CODE	LINE ITEM	AMOUNT (=N=)
	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	
	FMWR006000185	ZOBE IRRIGATION PROJECT	NEW 63,818,976
	FMWR006000188	BAGWAI (WATARI DAM) IRRIGATION PROJECT	NEW 36,873,408
	FMWR006000190	ZAURO POLDER PROJECT	NEW 1,134,682
	FMWR006000192	COMPLETION OF SABKE MULTI PURPOSE DAM PROJECT	NEW 300,000,000
	FMWR006000196	OWIWI IRRIGATION PROJECT	NEW 120,000,000
	FMWR006000201	NIGER - BENUE VALLEY IRRIGATION DEV. PROJECT	NEW 74,691,136
	FMWR006000223	PROMOTION OF PARTICIPATORY IRRIGATION MANAGEMENT IN IRRIGATION PROJECT	NEW 6,192,784
	FMWR006000225	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN OTUOKE	NEW 22,900,000
	FMWR006000228	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN PEREMABIRI	NEW 10,400,000
	FMWR006000231	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN DONGA	NEW 120,541,300
	FMWR006000234	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN KOTON KARFI	NEW 21,248,328
	FMWR006000236	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN KOKO	NEW 5,200,000
		OJI RIVER GREATER WATER SUPPLY SCHEME	NEW 300,000,000
		IVO RIVER IRRIGATION PROJECT	NEW 200,000,000
		COMPLETION OF IVO DAM 2MW HYDRO POWER PROJECT	NEW 400,000,000
		CONSTRUCTION OF ACCESS ROAD TO IVO RIVER DAM SITE	NEW 200,000,000
		IVO RIVER WATER SUPPLY PROJECT	NEW 300,000,000
		CONSTRUCTION OF IVO RIVER DAM LINK BRIDGE	NEW 200,000,000
		CHANNELIZATION OF IVO RIVER	NEW 200,000,000
		CONSTRUCTION OF EARTH DAM AT UGBO, AGWU	NEW 200,000,000
	FMWR006000239	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN ILUSHI-EGA	NEW 50,256,057
	FMWR006000242	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN MAMU AWKA	NEW 40,000,000
	FMWR006000245	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN OBINDA	NEW 19,000,000
	FMWR006000254	LONGKAT IRRIGATION SCHEME	NEW 5,200,000
	FMWR006000261	BARKIN LADI IRRIGATION SCHEME	NEW 130,000,000
	FMWR006000265	CONSTRUCTION OF MARAWAJI FLOW CONTROL STRUCTURES	NEW 10,731,136
	FMWR006000269	CONSTRUCTION OF ILE-IFE DAM	NEW 100,000,000
	FMWR006000272	CONSTRUCTION OF INYISHI DAM	NEW 90,000,000
	FMWR006000275	CONSTRUCTION OF KASHIMBILLA DAM	NEW 3,052,496,202
	FMWR006000278	CONSTRUCTION OF SULMA DAM	NEW 267,931
	FMWR006000281	CONSTRUCTION OF AMAUZARI DAM	NEW 31,928,582
	FMWR006000284	CONSTRUCTION OF OGWASHI-UKU DAM	NEW 55,000,000
	FMWR006000287	CONSTRUCTION OF MASHI DAM	NEW 4,336,764
	FMWR006000290	CONSTRUCTION OF IVO RIVER DAM	NEW 200,000,000
	FMWR006000298	GALMA MULTIPURPOSE EARTH DAM	NEW 1,000,000,000
	FMWR006000299	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	NEW 100,000,000
	FMWR006000303	OGBESSE DAM AND IRRIGATION	NEW 200,007,075
	FMWR006000305	CONSTRUCTION OF JARE EARTH DAM	NEW 30,000,000
	FMWR006000306	CONSTRUCTION OF IBIONO IBOM DAM	NEW 604,237
	FMWR006000307	CONSTRUCTION OF GIMI DAM	NEW 13,322,794



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)	
FMWR006000308	CONSTRUCTION OF OTUKPO MULTIPURPOSE DAM	NEW	2,300,305,108	
FMWR006000309	CONSTRUCTION OF NKARI DAM	NEW	300,000,000	
FMWR006000312	CONSTRUCTION OF ADADA RIVER DAM AND ASSOCIATED WORKS	NEW	75,156,058	
FMWR006000314	CONSTRUCTION OF QUA FALLS DAM	NEW	100,000,000	
FMWR006000316	CONSTRUCTION OF JADA DAM	NEW	150,000,000	
FMWR006000321	CONSTRUCTION OF MANGU DAM	NEW	100,000,000	
FMWR006000332	CONSTRUCTION OF WANNUNE EARTH DAM	NEW	43,300,102	
FMWR006000334	EARTH DAM AT OTUKPO	NEW	50,124,000	
FMWR006000339	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	NEW	10,208,958	
FMWR006000341	CONSTRUCTION OF ALOSHI SMALL EARTH DAM	NEW	20,000,000	
FMWR006000342	CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM	NEW	80,000,000	
FMWR006000344	CONSTRUCTION OF AYINGBA SMALL EARTH DAM	NEW	20,000,000	
FMWR006000346	CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM	NEW	70,000,000	
FMWR006000348	CONSTRUCTION OF 27 SMALL EARTH DAMS (MDGS)	NEW	700,323,000	
FMWR006000349	CONSTRUCTION OF KAGARA DAM	NEW	60,000,000	
FMWR006000351	CONSTRUCTION OF AKWUNONU DAM	NEW	60,000,000	
FMWR006000352	CONSTRUCTION OF ISIAGU DAM	NEW	60,000,000	
FMWR006000355	CONSTRUCTION OF EKUKU DAM	NEW	60,000,000	
FMWR006000361	MGBOWO EARTH DAM PROJECT	NEW	50,000,000	
FMWR006000362	CONSTRUCTION OF BARKIN LADI DAM	NEW	300,000,000	
FMWR006000364	CONSTRUCTION OF IBUZO SMALL EARTH DAM	NEW	60,000,000	
FMWR006000365	EC- ASSISTED SMALL TOWNS WATER SUPPLY AND SANITATION PROGRAMME	NEW	110,000,000	
FMWR006000366	WORLD BANK-ASSISTED URBAN WATER SECTOR REFORM PROJECTS	NEW	30,000,000	
FMWR006000368	FGN/CHINA ASSISTED PROJECT	NEW	10,000,000	
FMWR006000369	FGN/JICA ASSITED PROJECT	NEW	20,000,000	
FMWR006000371	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM.	NEW	20,000,000	
FMWR006000373	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	NEW	40,000,000	
FMWR006000374	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE AT	NEW	20,000,000	
FMWR006000376	UNITED NATIONS HUMAN SETTLEMENT PROGRAMME (UN-HABITAT) FOR AFRICAN WATER FOR AFRICAN CITIES (COUNTERPART FUND)	NEW	20,000,000	
FMWR006000378	DAMATURU WATER SUPPLY	NEW	5,000,000	
FMWR006000386	GREATER ONITSHA WATER SUPPLY SCHEME	NEW	35,000,000	
FMWR006000388	ABU, ZARIA WATER SUPPLY SCHEME	NEW	46,057,000	
FMWR006000390	FED UNI OF AGRIC, MAKURDI WATER SUPPLY SCHEME	NEW	60,000,000	
FMWR006000392	MANGU REGIONAL WATER SUPPLY SCHEME	NEW	60,000,000	
FMWR006000394	FIKA-GADAKA WATER SUPPLY	NEW	600,000	
FMWR006000396	NGURU/GASHUA WATER SUPPLY SCHEME	NEW	600,000	
FMWR006000400	POTISKUM WATER SUPPLY PROJECT	NEW	600,000	
FMWR006000403	UNIVERSITY OF NIGERIA, NSUKKA	NEW	600,000	
FMWR006000405	USMAN DAN FODIO UNIVERSITY SOKOTO	NEW	70,000,000	
FMWR006000408	ZUNGERU / WUSHISHI WATER SUPPLY PROJECT	NEW	40,000,000	
FMWR006000409	LANTANG WATER SUPPLY REHABILITATION	NEW	10,000,000	
FMWR006000410	COMPLETION OF OKPILLA WATER SUPPLY SCHEME	NEW	40,000,000	
FMWR006000411	FEDERAL RURAL WATER SUPPLY PROGRAMME (2004 APPROPRIATION ACT)	NEW	20,000,000	



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20252001001			
CODE	LINE ITEM		AMOUNT (=N=)
FMWR006000412	FEDERAL RURAL WATER SUPPLY PROGRAMME (2006 APPROPRIATION ACT)	NEW	50,000,000
FMWR006000413	BIU WATER SUPPLY SCHEME (CONTRACT -II)	NEW	110,000,000
FMWR006000414	ZOBE WATER SUPPLY PROJECT PHASE II	NEW	6,000,000
FMWR006000415	NORTHERN ISHAN REGIONAL WATER SUPPLY (EXTENSION OF EWATO)	NEW	93,000,000
FMWR006000416	CONSTRUCTION OF CENTRAL OGBIA REGIONAL WATER PROJECT	NEW	1,040,698,338
FMWR006000417	CONSTRUCTION AND UPGRADING OF OKRIKA WATER SUPPLY PROJECT	NEW	18,000,000
FMWR006000418	GOMBE REGIONAL WATER SUPPLY SCHEME	NEW	3,000,000
FMWR006000419	NORTHERN ISHAN REGIONAL WATER SUPPLY (PHASE I)	NEW	48,000,000
FMWR006000420	PATEGI WATER SUPPLY	NEW	110,349,169
FMWR006000421	IBIONO IBOM WATER SUPPLY PROJECT	NEW	44,648,884
FMWR006000422	IVO WATER SUPPLY PROJECT	NEW	90,000,000
FMWR006000423	CONSTRUCTION OF MBAISE WATER SUPPLY SCHEME	NEW	60,000,000
FMWR006000424	FUGAR WATER SUPPLY	NEW	18,000,000
FMWR006000425	CONSTRUCTION OF TALATA - MAFARA WATER SUPPLY TREATMENT PLANT	NEW	60,000,000
FMWR006000426	SILGA WATER SUPPLY SCHEME	NEW	60,000,000
FMWR006000427	EKEREMO WATER SUPPLY	NEW	100,000,000
	CONSTRUCTION OF EZEALAKPAKA EARTH DAM AND HYDROPOWER PROJECT UMUEZE 1, EHIME MBANO LGA, IMO STATE		300,000,000
FMWR006000429	CONSTRUCTION OF ABONNEMA WATER SUPPLY SCHEME	NEW	30,000,000
FMWR006000430	UBULU-OKITI WATER SUPPLY SCHEME	NEW	12,000,000
FMWR006000432	UMUNAKANU TOWN WATER SUPPLY PROJECT, EHIME - MBANO, IMO STATE	NEW	6,000,000
FMWR006000435	CONSTRUIION OF GADAU-LAFIYA/ZIGAU EARTH DAM	NEW	300,000,000
FMWR006000436	CONSTRUCTION OF UGENE-EHAJE SMALL EARTH DAM	NEW	100,000,000
FMWR006000438	CONSTRUCTION OF FUT MINNA SMALL EARTH DAM	NEW	100,000,000
FMWR006000440	CONSTRUCTION OF UNIJOS SMALL EARTH DAM	NEW	100,000,000
FMWR006000442	CONSTRUCTION OF FUT OWERRI SMALL EARTH DAM CONSTRUCTION OF FUT OWERRI SMALL EARTH DAM	NEW	100,000,000
FMWR006000443	CONSTRUCTION OF IRAWO SMALL EARTH DAM	NEW	150,000,000
FMWR006000446	CONSTRUCTION OF MONKIN SMALL EARTH DAM	NEW	100,000,000
FMWR006000448	SUSTAINABLE WATER SUPPLY TO SCHOOL OF THE DISABLE/BLIND, ORPHANGE HOMES	NEW	18,000,000
FMWR006000450	PROVISION AND REHABILITATION OF WATER SUPPLY FACILITIES TO FLOODED AREAS	NEW	18,000,000
FMWR006000451	SOLAR POWERED BOREHOLES AT SOME AREAS AFFECTED BY WATERBORNE DISEASES NATIONWIDE	NEW	6,000,000
FMWR006000453	FEDERAL RURAL WATER SUPPLY PROGRAMME 2014	NEW	9,000,000
FMWR006000456	CONSTRUCTION OF GAMBAKI/CHINADE/HADAM/BULKACHUWA WATER SUPPLY SCHEME	NEW	123,000,069
FMWR006000458	PROVISION OF WATER SUPPLY SCHEMES/TREATMENT PLANTS TO COMMUNITIES IN ILEGBON, LAGELU LGA OYO STATE	NEW	600,000



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CODE	LINE ITEM		AMOUNT (=N=)
FMWR006000459	CONSTRUCTION OF ORAIFITE WATER SUPPLY SCHEME	NEW	60,000,000
FMWR006000461	COUNTERPART CONTRIBUTION TO STATES IN THE CONSTRUCTION/REHABILITATION ON WATER SUPPLY PROJECTS	NEW	57,000,000
FMWR006000463	EAST BOMO WATER SUPPLY PROJECT	NEW	3,000,000
FMWR006009056	CONSTRUCTION OF OTORO-IYEDE WATER PROJECT ,ESOKO NORTH, DELTA STATE	NEW	100,000,000
FMWR007000472	REHABILITATION OF KAURA-NAMODA WATER WORKS, ZAMFARA (ON-GOING)		250,000,000
FMWR007000473	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT	NEW	4,878,682
FMWR007000474	REHABILITATION OF ADANI IRRIGATION PROJECT (1000HA)	NEW	15,855,341
FMWR007000475	REHABILITATION AND UPGRADING OF TAKUM WATER SUPPLY	NEW	3,000,000
FMWR007000476	REHABILITATION AND RETICULATION OF OJIRAMI DAM WATER SUPPLY AND RETICULATION	NEW	311,823,468
FMWR007000477	REHABILITATION OF DYSFUNCTIONAL BOREHOLES NATIONWIDE	NEW	54,000,000
FMWR007000478	REHABILITATION/EXPANSION AND DEVELOPMENT OF AGUATA WATER SUPPLY SCHEME	NEW	6,000,000
FMWR007000479	REHABILITATION AND EXPANSION OF OTA WATER SUPPLY SCHEME	NEW	12,000,000
FMWR007000480	REHABILITATION OF VOM WATER WORKS	NEW	100,000,000
FMWR008000481	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	NEW	9,365,650
FMWR009000482	NATIONAL WATER SANITATION DEVELOPMENT PROGRAMME TO MEET THE MDG TARGETS IN COLLABORATION WITH INTERNATIONAL DONOR PARTNERS: WSSCC/GSF, WATER AID AND 36 STATES AND FCT, .	ONGOING	70,000,000
FMWR009000483	ADB-ASSISTED WATER QUALITY AND LABORATORY MONITORING NETWORK PROGRAMME: TECHNICAL SUPPORT IN CONTAINING WATER QUALITY PROBLEMS. OPERATION OF 6NOS. WATER QUALITY REFERENCE LABORATORIES.	NEW	193,200,000
FMWR009000484	ENFORCEMENT OF NIGERIAN STANDARD FOR DRINKING WATER QUALITY: NIS 554, 2007;- IN COLLABORATION WITH STANDARD ORGANISATION OF NIGERIA (SON) TO SAFEGUARD PUBLIC HEALTH.	NEW	30,000,000
FMWR009000485	UNITED NATION'S SANITATION AND WATER FOR ALL (SWA) PROGRAMME: POST-2015 SUSTAINABLE DEVELOPMENT GOALS: IN COLLABORATION WITH UNICEF, WHO, UN-WATER, ETC	NEW	25,000,000
FMWR009000486	URBAN/PERI URBAN-WASTEWATER MANAGEMENT AND SANITATION PROGRAMME	NEW	30,000,000
FMWR009000487	COMPLETION OF 6NOS WATER QUALITY REFERENCE LABORATORIES	NEW	60,000,000
FMWR010000488	STUDY AND DESIGN OF SOME SMALL AND MEDIUM EARTH DAMS	NEW	60,000,000
FMWR010000490	STUDY AND DESIGN OF 2 NOS EARTH DAMS	NEW	50,000,000
FMWR010000491	DESIGN OF ABRAKA UNIVERSITY WATER SUPPLY TREATMENT PLANT	NEW	18,000,000
FMWR010000492	DIGITAL ARCHIVING OF THE MINISTRY'S REGISTRY	NEW	9,364,036



2014 APPROPRIATION ACT			
CODE	LINE ITEM		AMOUNT (=N=)
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
FMWR010000494	CAPACITY BUILDING FOR ACCOUNTS AND BUDGET	NEW	20,000,000
FMWR010000495	CAPACITY BUILDING IN CRITICAL AREAS	NEW	5,622,457
FMWR010000496	AUTOMATION OF ACCOUNTS & BUDGET OPERATIO- TSA SYSTEM INCLUDING SOFTWARE	NEW	30,000,000
FMWR010000498	FINANCE AND ACCOUNTS VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS	NEW	35,000,000
FMWR010000499	ESTABLISHMENT OF INFORMATION MANAGEMENT SYSTEM	NEW	15,000,000
FMWR010000501	DEVELOPMENT AND IMPLEMENTATION OF COMMUNICATION STRATEGY	NEW	10,000,000
FMWR010000502	CAPACITY BUILDING IN ADVANCE AND INFORMATION TECHNOLOGY	NEW	5,600,000
FMWR010000503	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS -FOCUS ON WESTERN LITTORAL (SOUTHWEST) COMPRISING OF LAGOS, OGUN, OSHUN, ONDO AND EKITI STATES	NEW	15,500,000
FMWR010000506	RESERAC/ STUDIES ON APPROPRIATE ADAPTATION FOR CLIMATE CHANGE CLEAN ENERGY USE IN THE WATER SECTOR (HYDROLOGICAL AREA 1 & 6)	NEW	9,500,000
FMWR010000508	PARTICIPATION AT NATIONAL AND INTERNATIONAL CONFERENCES, SEMINARS AND WORKSHOPS ON CLIMATE CHANGE	NEW	5,000,000
FMWR010000509	SERVICE CHARTER FOR THE MINISTRY	NEW	4,000,000
FMWR010000510	PUBLICITY/AWARENESS MATERIALS	NEW	2,400,000
FMWR010000512	SERVICE IMPROVEMENT	NEW	4,000,000
FMWR010000515	CUSTOMER RELATIONS/GRIEVANCE REDRESS	NEW	6,000,000
FMWR010000517	MINISTERIAL SERVICOM COMMITTEE NETWORKING MEETINGS	NEW	4,000,000
FMWR010000519	PREPAYMENT INTERNAL AUDIT VERIFICATION OF COMPLETED CAPITAL PROJECTS	NEW	20,757,593
FMWR010000522	INTERNAL AUDIT INSPECTION OF ONGOING CAPITAL PROJECTS NATIONWIDE	NEW	20,557,593
FMWR010000524	TECHNICAL SUPPORT FOR INTERNAL AUDIT VERIFICATION OF ONGOING CAPITAL PROJECTS	NEW	5,328,796
FMWR010000525	DEVELOPMENT OF PUBLIC PRIVATE PARTNERSHIP FRAMEWORK FOR WATER SECTOR	NEW	50,400,000
FMWR010000527	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS.	NEW	30,400,000
	FURNISHING AND EQUIPPING OF NEW OFFICE BLOCK FOR FMWR		150,000,000
FMWR010000528	MINISTERIAL MONITORING EXERCISE.	NEW	18,000,000
FMWR010000530	M&E REPORT PUBLICATION	NEW	12,000,000
FMWR010000531	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, NPC, FINANCE ETC)	NEW	10,800,000
FMWR010000533	TRACKING OF WATER PROJECTS FOR PERFORMANCE CONTRACTING SYSTEM (PCS)	NEW	5,405,620
FMWR010000534	UPGRADING OF WATER RESOURCES DATABANK AND DEVELOPMENT OF MANAGEMENT INFORMATION SYSTEM.	NEW	5,106,886
FMWR010000536	DEVELOPMENT OF A DYNAMIC AND INTERACTIVE WEB SITE	NEW	1,953,443





0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FMWR010000537	SECTOR- WIDE STATISTICAL FRAME WORK FOR WATER SECTOR	NEW	5,885,399
FMWR010000538	WIDE/LOCAL AREA NETWORK	NEW	5,051,018
FMWR010000539	CENSUS OF WATER POINTS IN THE 774 LGA OF THE FEDERATION	NEW	6,289,828
FMWR010000540	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	NEW	2,344,132
FMWR010000541	WATER RESOURCES SECTOR POLICY REVIEW AND UPDATE OF DECREE 101 OF 1993, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE.	NEW	27,000,000
FMWR010000542	REVIEW AND UPDATE OF THE WATER RESOURCES SECTOR POLICY MASTERPLAN	NEW	18,000,000
FMWR010000543	PREPARATION AND PRODUCTION OF QUARTERLY AND ANNUAL REPORT	NEW	6,000,000
FMWR010000544	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	NEW	15,000,000
FMWR010000545	PLANNING CAPACITY NETWORKS PROGRAMME	NEW	7,200,000
FMWR010000546	DEVELOPMENT OF POLICY ON WATER SUPPLY, SANITATION AND RURAL PROGRAMME (WSSRP)	NEW	3,000,000
FMWR010000547	FREEDOM OF INFORMATION ACT PROGRAMME	NEW	3,600,000
FMWR010000548	CONTRIBUTION TO NIGER BASIN AUTHORITY	NEW	120,000,000
FMWR010000549	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION	NEW	420,804,397
FMWR010000550	INTER BASIN WATER TRANSFER TO LAKE CHAD	NEW	22,000,000
FMWR010000551	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE	NEW	150,000
FMWR010000552	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)	NEW	1,600,000
FMWR010000553	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	NEW	700,000
FMWR010000554	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGIST (IAH)	NEW	160,000
FMWR010000555	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCES (IAHS)	NEW	120,000
FMWR010000556	WATER USERS, CIVIL SOCIETY AND THE MINISTRY COLLABORATION	NEW	21,000,000
FMWR010000557	SUPPORT FOR DEVELOPMENT OF TRANSBOUNDARY WATERS	NEW	50,300,000
FMWR010000558	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER CONFERENCE	NEW	10,000,000
FMWR010000559	COORDINATION OF THE ROLE OF THE MINISTRY IN NATIONAL OIL SPIL CONTIGENCY PLAN	NEW	5,000,000
FMWR010000560	NFS PROJECT INITIATIVE	NEW	7,000,000
FMWR010000561	COORDINATION OF MULTILATERAL & BILATERAL MEETINGS	NEW	29,000,000
FMWR010000562	TENDER ADVERTISMENT, TENDER EVALUATION (TECHNICAL AND FINANCIAL)	NEW	3,600,000
FMWR010000563	PRE-QUALIFICATION & EVALUATION.	NEW	1,800,000
FMWR010000564	FINANCIAL BID DOCUMENT & EVALUATION	NEW	3,000,000
FMWR010000565	A) ESTABLISHMENT OF GENDER MANAGEMENT SYSTEM(GMS) MECHANISMS FOR THE ACHIEVEMENT OF MDGS & VISION 20:2020.	NEW	6,000,000
FMWR010000566	2. NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF GHRS FOCAL POINTS AND G-WIN PROJECT.	NEW	12,240,000



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CODE	LINE ITEM	AMOUNT (=N=)
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	
FMWR010000567	ESTABLISHMENT AND DEVELOPMENT OF GENDER AND HUMAN RIGHTS POLICIES AND STRATEGIES IN WATER SECTOR.	NEW 6,000,000
FMWR010000568	SENSITIZATION/ADVOCACY MATERIALS AND PROCUREMENT OF AVOCACY MATERIALS/ UTILITIES & FIELD VEHICLES .	NEW 6,000,000
FMWR010000569	CONSULTANCY FOR OPERATION GUIDELINES AND INSPECTORATE MANUALS FOR RBDAS	NEW 7,104,403
FMWR010000570	INFRASTRUCTURE OPTIMIZATION STUDY OF RBDAS	NEW 22,800,000
FMWR010000571	CONSULTANCY SERVICES FOR INTERNAL REVENUE GENERATED FOR RBDAS	NEW 39,000,000
FMWR010000572	NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF THE RBDAS	NEW 15,000,000
FMWR010000573	DESIGN OF DATSIN HAUSA DAM	NEW 200,000,000
FMWR010000574	STUDY AND DESIGN OF ATAVU DAM, OBUOFFIA AWKUNANAW	NEW 100,000,000
FMWR010000575	SENSITISATION AND AWARENESS PROGRAMMES AND WORKSHOP FOR ALL CATEGORIES OF STAFF	NEW 6,000,000
FMWR010000576	COMPUTER INSTALLATION, NETWORKING & EQUIPING OF THE NEW OFFICE EXTENSION BUILDING	NEW 64,862,281
FMWR012000577	UNICEF ASSISTED INSTITUTIONALIZATION OF NATIONAL FRAMEWORK ON MONITORING AND EVALUATION OF WATER, SANITATION AND HYGIENE (WASH) :-IN COLLABORATION WITH 36 STATE RUWASSAS AND FCT	NEW 80,000,000
FMWR012000579	RIVERS/RESERVOIRS WATER QUALITY MONITORING AND CONTROL NETWORK: IN COLLABORATION WITH NIGER BASIN AUTHORITY (NBA) (9 MEMBER COUNTRIES)	NEW 18,000,000
FMWR012000580	BUDGET MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES	NEW 33,000,000
FMWR012000583	MINISTERIAL INTERVENTION IN EMERGENCY PROJECTS IN WATER	NEW 60,000,000
FMWR012000584	MINISTERIAL INTERVENTION FOR THE DISASTER RISKS MANAGEMENT IN WATER RESOURCES	NEW 42,000,000
FMWR012000585	CONSTITUENCY PROJECTS MONITORING	NEW 30,000,000
FMWR012000586	IN HOUSE PROCUREMENT TRAINING	NEW 12,000,000
FMWR012000587	PROCUREMENT MONITORING	NEW 9,655,966
FMWR012000588	DAM MONITORING, OPERATION AND INSTRUMENTATION	NEW 90,000,000
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	456,503,515
21	PERSONNEL COST	221,389,970
2101	SALARY	196,791,085
210101	SALARIES AND WAGES	196,791,085
21010101	SALARY	196,791,085
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,598,886
210202	SOCIAL CONTRIBUTIONS	24,598,886
21020201	NHIS	9,839,554
21020202	CONTRIBUTORY PENSION	14,759,331
22	OTHER RECURRENT COSTS	55,865,560
2202	OVERHEAD COST	55,865,560
220201	TRAVEL& TRANSPORT - GENERAL	24,691,264
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,190,869



2014 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,500,395	
220202	<b>UTILITIES - GENERAL</b>	<b>3,671,798</b>	
22020201	ELECTRICITY CHARGES	3,671,798	
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,414,718</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,214,718	
22020303	NEWSPAPERS	200,000	
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,626,554</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000	
22020402	MAINTENANCE OF OFFICE FURNITURE	2,126,554	
220205	<b>TRAINING - GENERAL</b>	<b>5,000,000</b>	
22020501	LOCAL TRAINING	5,000,000	
220206	<b>OTHER SERVICES - GENERAL</b>	<b>3,000,000</b>	
22020603	OFFICE RENT	2,000,000	
22020606	CLEANING & FUMIGATION SERVICES	1,000,000	
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,000,000</b>	
22020703	LEGAL SERVICES	2,000,000	
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,461,226</b>	
22020801	MOTOR VEHICLE FUEL COST	4,461,226	
220210	<b>MISCELLANEOUS</b>	<b>4,000,000</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000	
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000	
22021006	POSTAGES & COURIER SERVICES	500,000	
23	<b>CAPITAL EXPENDITURE</b>	<b>179,247,985</b>	
2302	<b>CONSTRUCTION / PROVISION</b>	<b>179,247,985</b>	
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>179,247,985</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	4,040,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	175,207,985	
	<b>TOTAL PERSONNEL</b>	<b>221,389,970</b>	
	<b>TOTAL OVERHEAD</b>	<b>55,865,560</b>	
	<b>TOTAL RECURRENT</b>	<b>277,255,530</b>	
	<b>TOTAL CAPITAL</b>	<b>179,247,985</b>	
	<b>TOTAL ALLOCATION</b>	<b>456,503,515</b>	
	<b>NIGERIA HYDROLOGICAL SERVICE AGENCY</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
NIHSA001000931	ESTABLISHMENT OF EIGHT ZONAL OFFICES AND BUILDING OF THE HEADQUARTERS	NEW	4,040,000
NIHSA002000934	NATIONAL HYDROMETRIC NETWORK : INSTRUMENTATION OF 20 SURFACE WATER MONITORING STATIONS. DATA COLLECTION, PROCESSING AND MAINTENANCE. PUBLICATION OF YEARBOOK, SCIENTIFIC BULLETIN, NEWSLETTER AND PERIODIC INFORMATION BULLETIN.	NEW	21,202,647
NIHSA002000936	"NIGER BASIN AUTHORITY/ WORLD METEOROLOGICAL ORG ASSISTED (HYDRONIGER PROJECT):DISCHARGE MEASUREMENT CAMPAIGN AT THE NIGER-HYCOS DCP STATIONS USING THE ADCP.	NEW	16,289,041
NIHSA002000937	UNESCO-IHP: HOSTING OF MEETING OF NATIONAL COMMITTEE ON UNESCO-IHP	NEW	1,953,558
NIHSA002000942	RIVER DISCHARGE MEASUREMENT: DISCHARGE MEASUREMENT IN HYDROLOGICAL AREA 7	NEW	2,790,068



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CODE	LINE ITEM	AMOUNT (=N=)	
0252001001	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		
NIHSA002000955	NATIONWIDE SEDIMENT YIELD PROGRAMME:SEDIMENT YIELD STUDIES IN HYDROLOGICAL AREA 6	NEW	2,386,148
NIHSA002000962	FLOOD PLAIN INVESTIGATION PROGRAMME:FLOOD RISK AND MITIGATION INVESTIGATION/STUDIES IN MAJOR FLOOD PRONE AREAS OF THE COUNTRY	NEW	20,070,413
NIHSA002000965	GEF (GLOBAL ENVIRONMENT FACILITY) PROJECT:SUSTAINANCE OF THE AFRICA MONITORING OF THE ENVIRONMENT FOR SUSTAINABLE DEVELOPMENT (AMESD) PROGRAMME	NEW	1,253,834
NIHSA002000977	"APPLICATION OF ISOTOPE HYDROLOGY TECHNIQUES:HYDROGEOCHEMICAL INVESTIGATION OF GROUNDWATER IN THE NIGER DELTA COASTAL PLAIN SANDS (HA V) AND COMISSIONING OF ISOTOPE LABORATORY IN ZARIA.	NEW	1,874,760
NIHSA002000979	"GROUNDWATER MONITORING NETWORK: INSTRUMENTATION OF 5 MONITORING BOREHOLES. DOWLOADING OF DATA FROM MONITORING BOREHOLES.	NEW	2,654,809
NIHSA002000980	HYDROGEOLOGICAL MAPPING:PRODUCTION OF MAP OF NIGERIA ON SCALE 1:250,000 AND AT VARIOUS SCALES .	NEW	30,206,618
NIHSA002000984	SALINE WATER INTRUSION PROGRAMME:DELINEATION OF SALINE AND FLOURIDE WATER PRONES AREAS IN GOMBE STATE.	NEW	1,600,000
+	NATIONWIDE GEOPHYSICAL INVESTIGATIONS: INSTRUMENTATION OF 2 NOS. MONITORING TUBEWELLS IN KATSINA STATE WITH OTT-ORPHIMEDES DATA LOGGERS AND 2 CYCLES OF MONITORING OF LOGGERS INSTALLED IN ILLUMEDEN AQUIFER SYSTEM(IAS).	NEW	1,637,057
NIHSA002000988	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGACAL ORGANISATION	NEW	30,150,024
NIHSA002000990	RIVER FLOWS STUDIES AND FLOOD FORECASTING: INSTRUMENTATION OF OSHUN RIVER BASIN IN HA-6.	NEW	2,160,350
NIHSA002000993	STUDY OF SPECIAL CATCHMENT AREAS: DATA RETRIEVAL, PROCESSINGFROM INSTALLED 7 NOS. AWOS	NEW	2,056,204
NIHSA002000994	STUDY OF WATER RESOURCES OF FCT:PROVISION OF SURFACE AND GROUNDWATER INFORMATION ON THE WATER RESOURCES OF THE FCT FOR THE SUSTAINABLE MANAGEMENT.	NEW	2,104,284
NIHSA002000996	BOREHOLE DATA INVENTORY: PRELIMINARY DATA COLLECTION/EATABLISHMENT OF BOREHOLE DIRECTORY IN EDO STATE	NEW	2,000,168
NIHSA002000998	DATA RESCUE PROJECT:DIGITIZING OF RESCUED DATA.	NEW	2,428,000
NIHSA002001000	HYDROLOGICAL INFORMATION SYSTEMS NETWORKING (HYDRONET):MAINTENANCE OF AGENCY'S INTERNET AND WEBSITE.UPGRADING OF GIS FACILITIES	NEW	30,390,000
0252037001	<b>ANAMBRA/ IMO RBDA</b>		
CODE	LINE ITEM	AMOUNT	
2	<b>EXPENDITURE</b>		<b>3,747,161,992</b>



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
21	<b>PERSONNEL COST</b>		<b>455,489,942</b>
2101	<b>SALARY</b>		<b>404,879,949</b>
210101	<b>SALARIES AND WAGES</b>		<b>404,879,949</b>
21010101	SALARY		404,879,949
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>50,609,994</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>50,609,994</b>
21020201	NHIS		20,243,997
21020202	CONTRIBUTORY PENSION		30,365,996
22	<b>OTHER RECURRENT COSTS</b>		<b>55,865,560</b>
2202	<b>OVERHEAD COST</b>		<b>55,865,560</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>24,691,264</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,190,869
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,500,395
220202	<b>UTILITIES - GENERAL</b>		<b>3,671,798</b>
22020201	ELECTRICITY CHARGES		3,671,798
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,414,718</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,214,718
22020303	NEWSPAPERS		200,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,626,554</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,126,554
220205	<b>TRAINING - GENERAL</b>		<b>5,000,000</b>
22020501	LOCAL TRAINING		5,000,000
220206	<b>OTHER SERVICES - GENERAL</b>		<b>3,000,000</b>
22020603	OFFICE RENT		2,000,000
22020606	CLEANING & FUMIGATION SERVICES		1,000,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,000,000</b>
22020703	LEGAL SERVICES		2,000,000
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,461,226</b>
22020801	MOTOR VEHICLE FUEL COST		4,461,226
220210	<b>MISCELLANEOUS</b>		<b>4,000,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
23	<b>CAPITAL EXPENDITURE</b>		<b>3,235,806,490</b>
2301	<b>FIXED ASSETS PURCHASED</b>		<b>44,000,000</b>
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>44,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		4,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		30,000,000
2302	<b>CONSTRUCTION / PROVISION</b>		<b>879,806,490</b>
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>879,806,490</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		879,806,490
2303	<b>REHABILITATION / REPAIRS</b>		<b>144,000,000</b>
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>144,000,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING		4,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		126,000,000
23030113	REHABILITATION / REPAIRS - ROADS		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,000,000
2304	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>2,160,000,000</b>
230401	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>2,160,000,000</b>



2014 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
23040102	EROSION & FLOOD CONTROL	2,160,000,000	
2305	OTHER CAPITAL PROJECTS	8,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	8,000,000	
23050101	RESEARCH AND DEVELOPMENT	8,000,000	
	TOTAL PERSONNEL	455,489,942	
	TOTAL OVERHEAD	55,865,560	
	TOTAL RECURRENT	511,355,502	
	TOTAL CAPITAL	3,235,806,490	
	TOTAL ALLOCATION	3,747,161,992	
	ANAMBRA/ IMO RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
AIRBD001000065	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (G/S) AND DEVEOPMENT OF WEBSITE	NEW	10,000,000
AIRBD002000067	HIV/AIDS PROGRAMME	NEW	4,000,000
AIRBD003000068	PROCUREMENT 1NO RIG	NEW	20,000,000
AIRBD003000069	PROCUREMENT OF 1NO COMPRESSOR	NEW	8,000,000
AIRBD003000070	REHABIITATION OF EXISTING PLANTS AND MACHINES	NEW	2,000,000
AIRBD004000072	SMALL EARTH DAM PROGRAMME	NEW	4,000,000
AIRBD004000073	SMALL EARTH DAM PROGRAMME	NEW	8,000,000
AIRBD004000074	SMALL EARTH DAM PROGRAMME	NEW	4,000,000
AIRBD004000076	SMALL EARTH DAM PROGRAMME	NEW	4,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ORIE NGODO MARKET ISUOCHI IN UMUNNEOCHI LGA, ABIA STATE	NEW	10,000,000
	CONSTRUCTION OF MOTORISED BOREHOLE AT UMUDURUNNA ABBA IN NWANGELE LGA, IMO STATE.	NEW	10,000,000
	CONSTRUCTION OF DRAINAGE AND FARMLAND RECLAMATION AT MAMU, AKWA, ANAMBRA STATE	NEW	80,000,000
AIRBD004000077	SMALL EARTH DAM PROGRAMME	NEW	4,000,000
AIRBD004000083	SMALL SCALE MINOR IRRIGATION PROJECT	NEW	4,000,000
AIRBD004000085	SMALL SCALE MINOR IRRIGATION PROJECT	NEW	8,000,000
AIRBD004000087	SMALL SCALE MINOR IRRIGATION PROJECT	NEW	4,000,000
AIRBD004000090	SMALL SCALE MINOR IRRIGATION PROJECT	NEW	4,000,000
AIRBD004000092	SMALL SCALE MINOR IRRIGATION PROJECT	NEW	4,000,000
AIRBD004000093	HYDROLOGY / HYDROMETOROLOGICAL PROGERAMME	NEW	4,000,000
AIRBD004000095	ATAVU NYAMA DAM PROJECT	NEW	10,000,000
AIRBD004000096	COMPLETION OF UMUEHIHE WATER SCHEME, UZOAGBA, IKEDURU, IMO STATE	NEW	8,000,000
AIRBD004000099	CONSTRUCTION OF AKAEZE DAM AND IRRIGATION PROJECT	NEW	10,000,000
AIRBD004000102	COMPLETION OF AMAEKE EZZA SMALL EARTH DAM	NEW	10,000,000
	PROVISION OF SOLAR POWERED BOREHOLES IN ABOH MBAISE/IKEDURU/NGOR OKPALA/AHIAZU MBAISE LGAs, IMO STATE	NEW	100,000,000
	ANAMBRA STATE DRAINAGE CONTROL AND EROSION CONTROL AT UKPOR.	NEW	80,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT UMUNAM COMMUNITY, OBOWO LGA IMO STATE	NEW	15,000,000
	SOLAR POWERED BOREHOLE AT ISABELLA IHIAGWA TOWN OVERRI WEST LGA, NKARAMOCHE CLAN, IMO STATE	NEW	10,000,000
	CONVERSION OF 1NO. MOTORIZED BOREHOLE IN EZE NWOSU PALACE IN NWANGELE LGA.	NEW	2,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	DRILLING OF 3NOS. SOLAR BOREHOLES AT HOLY TRINITY AT UMUEZEBOLO COMMUNITY IN NWANGELE LGA AND EZIAMA OBARIE IN UNKWARRA LGA IMO STATE	NEW	20,000,000
	MOTORISED BOREHOLE AT AGUNZE MARKET SQUARE, AHIAZE MBAISE LGA IMO STATE	NEW	5,329,777
	DAM CONSTRUCTION AT AZU-OFFIA IDAH (OKARIA ECHI IDAH/ ENYIGBA IN ABAKALIKI LGA	NEW	30,000,000
	REHABILITATION OF BARABARA DAM AND THE INSTALLATION OF PURIFICATION PLANT AS WELL AS WATER RETICULATION TO NDIULO NGBO IN OHAUKWU LGA	NEW	10,000,000
	MOTORISED BOREHOLE AT OBODO UJICHI AHIAZU MBAISE LGA IMO STATE	NEW	5,329,777
	CONSTRUCTION OF STALLS AND PROVISION OF WATER AT EKE EBE MARKET, UKPON NNEWI SOUTH LGA	NEW	22,841,900
	WATER BOREHOLE SCHEMES AND RETICULATION IN UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	NEW	76,139,668
	PROCUREMENT AND INSTALLATION OF TRANSFORMER AND OTHER MATERIALS FOR GRID EXTENSION IN UDI EZEAGU FEDERAL CONSTITUENCY ENUGU STATE	NEW	60,911,734
	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR COMMUNITIES IN ANIOCHA/NJIKOKA/DUNUKOFIA FEDERAL CONSTITUENCY	NEW	5,329,777
	RETICULATION OF OGWA WATER PROJECT (ONGOING)	NEW	40,000,000
	PROVISION OF 3NOS. MOTORISED BOREHOLES AT 5M EACH IN BENDE FEDERAL CONSTITUENCY ABIA STATE	NEW	11,420,950
	SOLAR STREET LIGHT AT NGOR OKPALA	NEW	3,806,983
	EROSION CONTROL/ROAD REHABILITATION AT AWI OBOSI OBA IDENMILI SOUTH LGA, ANAMBRA STATE	NEW	15,227,934
	FOUR MINI SOLAR SCHEME AT UMUAHIA NORTH/SOUTH/IKWUJANO LGAS	NEW	15,989,330
	5NO. SOLAR BOREHOLES FOR OWERRI FED. CONSTITUENCY	NEW	15,989,330
	PROVISION OF SOLAR POWERED BOREHOLES AT AWKA NORTH/SOUTH FED. CONST.	NEW	15,989,330
AIRBD004000103	ASU-EZEAKU AMASIRI IRRIGATION PROJECT	NEW	12,000,000
AIRBD004000105	CONSTRUCTION OF REGIONAL WATER SCHEME AT OWERRINTA TO SERVE ISIALA NGWA SOUTH AND OSISIOMA NGWA	NEW	6,000,000
AIRBD004000106	AROCHUKWU WATER SUPPLY SCHEME	NEW	12,000,000
AIRBD004000108	ETITIULO (ISIALA) BENDE WATER SCHEME	NEW	4,000,000
AIRBD004000110	COMPLETION OF AGULU GENERAL HOSPITAL WATER SCHEME, ANAMBRA STATE	NEW	4,000,000
AIRBD004000111	REGIONAL STUDY OF SOUTH EAST ZONE FOR THE PRODUCTION OF WATER RESOURCES MASTER PLAN	NEW	10,000,000
AIRBD004000113	OGWA SUB-REGIONAL WATER REHABILITATION	NEW	4,000,000
AIRBD004000114	COMPLETION UMUATULU AWOMU WATER SCHEME, ENUGU UKWU	NEW	4,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
AIRBD004000116	COMPLETION OF UMUANUNU / UMULUHU NSU WATER SCHEME	NEW	4,000,000
AIRBD004000118	COMPLETION OF UBAHA UMUNZE WATER SCHEME	NEW	4,000,000
AIRBD004000119	COMPLETION OF NKPORO SURFACE WATER SCHEME	NEW	4,000,000
AIRBD004000120	CONVERSION OF 20NO BOREHOLES TO SOLAR POWERED BOREHOLES	NEW	20,000,000
AIRBD004000121	STUDY AND DESIGN OF IHECHIOWA IRRIGATION PROJECT	NEW	4,000,000
AIRBD004000123	WATER SUPPLY PROJECT IN ENUGU NORTH SENATORIAL ZONE	NEW	4,000,000
AIRBD004000125	RURAL WATER WORKS IN UMUKABIA, OHUHU	NEW	8,000,000
AIRBD004000126	REHABILITATION OF ENUGU UKWU GENERAL HOSPITAL WATER SCHEME	NEW	4,000,000
AIRBD004000128	REVITALIZATION OF RBDA AGRICULTURAL SERVICES	NEW	10,000,000
AIRBD004000130	MMAM RIVER WATER WORKS	NEW	10,000,000
AIRBD006000135	REHABILITATION OF ISI UZO AND IGWU IRRIGATION PROJECTS	NEW	8,000,000
AIRBD006000136	REHABILITATION OF ONUAFORE EZZAMA DAM	NEW	12,000,000
	REHABILITATION OF ITEM AMAGU IKWO IRRIGATION PROJECT AT IKWO LGA, EBONYI STATE	NEW	100,000,000
AIRBD006000137	REHABILITATION OF OBEAKPU WATER SCHEME (SOLAR POWERED BOREHOLE)	NEW	6,000,000
AIRBD007000138	HEADQUARTERS REHABILITATION (REHABILITATION OF 3KM ESTATE ROAD)	NEW	10,000,000
AIRBD008000139	REROOFING OF THE HEADQUARTERS OFFICE COMPLEX	NEW	4,000,000
AIRBD009000140	UMUJAMEZE FLOOD CONTROL ABIA STATE	NEW	10,000,000
AIRBD009000141	AMAUKA UMUASIEGBU EROSION CONTROL	NEW	4,000,000
	EROSION CONTROL WORKS AT NWOBODO UGAMUMA-AMA OKOMA-OGBE ANUSI IN OBOSI, ANAMBRA STATE.	NEW	300,000,000
	COMPLETION OF THE 1.2 KILOMETER UMUAWA/UMUOSU JUNCTION ROAD THROUGH UMUOSU VILLAGE SQUARE BY-PASS TO NKWOEGWU ROAD FLOOD CONTROL IN UMUAHIA NORTH LGA, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	28,000,000
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UMUHU OKABIA ORSU LGA, IMO STATE	NEW	10,000,000
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT NDUHU DURUEWURU AMUCHI NJABA LGA, IMO STATE	NEW	10,000,000
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UBAHANERI AJI ORU LGA, IMO STATE	NEW	10,000,000
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UMUDURU ISU OKPORO ISU LGA, IMO STATE	NEW	10,000,000
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT EZIALA DURUMABA NKWERRE NKWERRE LGA, IMO STATE	NEW	10,000,000
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT MGBIDI ORU WEST LGA, IMO STATE	NEW	10,000,000





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CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UMUEZEOBODO AMAIGBO NWANGELE LGA, IMO STATE	NEW	10,000,000
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UZOUBI UMUNA ORLU LGA, IMO STATE	NEW	10,000,000
	COMPLETION OF MOTORIZED BOREHOLE AT ORIE IHITTE MARKET EZEINIHITE MBAISE LGA, IMO STATE	NEW	10,000,000
	RECONSTRUCTION OF MOTORIZED BOREHOLE AT UMUJATUM OBOAMA EZENIHITTE MBAISE LGA, IMO STATE	NEW	10,000,000
	COMPLETION OF MOTORIZED BOREHOLE AT UMUORUE VILLAGE IFE EZINIHITE, IMO STATE	NEW	10,000,000
	REHABILITATION OF FATHER WELSH ROAD EMEKUKU OWERRI NORTH, LGA, IMO STATE	NEW	40,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT OWERRI NORTH, LGA, IMO STATE	NEW	30,000,000
	SOLAR POWERED BOREHOLE AT AFOR AJALA, ABOH MBAISE, IMO STATE	NEW	5,000,000
	SOLAR POWERED BOREHOLE AT UMUOKELE ENYIOGUGU ABOH MBAISE, IMO STATE	NEW	5,000,000
	EROSION CONTROL WORK AT ORIE UVURU MARKET SITE ABOH MBAISE	NEW	10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT OBOAM, A ENYIOGUGU, IMO STATE	NEW	10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT EZIALA ENYIOGUGU, ABOH MBAISE, IMO STATE	NEW	10,000,000
	RECONSTRUCTION OF CHEMISTRY AND BIOLOGY LABS AT ST. PATRICKS SECONDARY SCHOOL OGBE AHIAZU, IMO STATE	NEW	10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT ST. PATRICK'S SECONDARY SCHOOL OGBE, AHIAZU MBAISE LGA, IMO STATE	NEW	10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT UMUOMOMU, UMUEZE MBIERI, MBAITOLI LGA, IMO STATE	NEW	10,000,000
	AKOKWA EROSION CONTROL	ONGOING	200,000,000
	NNEWI SOUTH EROSION CONTROL	ONGOING	200,000,000
	ROADS AND DRAINAGE OSUNMENYI IN NNEWI SOUTH L.G.A ANAMBRA STATE	ONGOING	200,000,000
	SOLAR STREET LIGHT OSUNMENYI IN NNEWI SOUTH L.G.A ANAMBRA STATE	ONGOING	200,000,000
	SOLAR STREET LIGHT AKWAIFEDI IN NNEWI SOUTH L.G.A ANAMBRA STATE	ONGOING	200,000,000
	SOLAR STREET LIGHT UTUH IN NNEWI SOUTH L.G.A ANAMBRA STATE	ONGOING	200,000,000
	ROADS AND DRAINAGE UMUKA OSUMENYI IN L.G.A ANAMBRA STATE	ONGOING	200,000,000
	CONSTRUCTION OF AKPAKA EDEDE-AGU-ODOMOKE ROAD, EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	30,000,000
	MOTORIZED BOREHOLE AT NSUKKA EAST DEVELOPMENT CENTRE HEADQUARTERS, UMABOR EHA-ALUMONA, NSUKKA LGA, ENUGU STATE	NEW	20,000,000



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	
	COMPLETION OF COMMUNITY BASED WATER SUPPLY AT UMULE MKPOROBE WITH RETICULATION	NEW 10,000,000
	EGWU ACHI EROSION CONTROL, OJI RIVER LGA	NEW 20,000,000
	AMAEBO-OWELLI EROSION CONTROL, AGWU LGA	NEW 20,000,000
	EROSION CONTROL AT EARTH DAM, UGBO AND FIELD OFFICE	NEW 5,000,000
	RENOVATION OF AGWU BOYS SECONDARY SCHOOL	NEW 5,000,000
	CONSTRUCTION OF TOWN HALL AT ACHI	NEW 10,000,000
AIRBD009000142	UBAHA EKWEM EROSION PROJECT	NEW 4,000,000
AIRBD009000143	COMPLETION OF ENUGWU OBINAGU UDI EROSION CONTROL PROJECT UDI LGA ENUGU STATE	NEW 8,000,000
AIRBD009000144	UMJOKORUDO OBOHU STREAM EROSION PROJECT	NEW 16,000,000
AIRBD009000145	AKANU / AMANACHI AMAGU ISHIAGU EROSION AND FLOOD CONTROL WORKS	NEW 12,000,000
AIRBD009000147	STUDY, DESIGN AND CONSTRUCTION OF UMUNWANWA IRRIGATION, EROSION AND FLOOD CONTROL WORKS	NEW 8,000,000
AIRBD009000153	SERVICOM ACTIVITIES	NEW 4,000,000
AIRBD010000156	ANTI CORRUPTION PROGRAMME	NEW 4,000,000
AIRBDA005000133	REHABILITATION OF MANAGING DIRECTOR'S RESIDENCE	NEW 2,000,000
AIRBDA005000134	REHABILITATION OF EXECUTIVE DIRECTOR (F&A) RESIDENCE	NEW 2,000,000
0252038001	<b>BENIN/ OWENA RBDA</b>	
CODE	LINE ITEM	AMOUNT
2	<b>EXPENDITURE</b>	<b>1,419,766,767</b>
21	<b>PERSONNEL COST</b>	<b>322,160,663</b>
2101	<b>SALARY</b>	<b>286,365,034</b>
210101	<b>SALARIES AND WAGES</b>	<b>286,365,034</b>
21010101	SALARY	286,365,034
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>35,795,629</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>	<b>35,795,629</b>
21020201	NHIS	14,318,252
21020202	CONTRIBUTORY PENSION	21,477,378
22	<b>OTHER RECURRENT COSTS</b>	<b>43,913,580</b>
2202	<b>OVERHEAD COST</b>	<b>43,913,580</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,439,504</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,239,504
220202	<b>UTILITIES - GENERAL</b>	<b>2,389,504</b>
22020201	ELECTRICITY CHARGES	1,639,504
22020202	TELEPHONE CHARGES	375,000
22020203	INTERNET ACCESS CHARGES	375,000
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,276,820</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	796,820
22020305	PRINTING OF NON SECURITY DOCUMENTS	480,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,003,950</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,579,950
22020402	MAINTENANCE OF OFFICE FURNITURE	624,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,350,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,450,000
220206	<b>OTHER SERVICES - GENERAL</b>	<b>8,500,000</b>



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
22020601	SECURITY SERVICES	6,300,000	
22020606	CLEANING & FUMIGATION SERVICES	2,200,000	
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,320,000</b>	
22020701	FINANCIAL CONSULTING	795,000	
22020703	LEGAL SERVICES	525,000	
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,500,000</b>	
22020801	MOTOR VEHICLE FUEL COST	1,500,000	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,250,000	
22020803	PLANT / GENERATOR FUEL COST	750,000	
220209	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,280,000</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	390,000	
22020902	INSURANCE PREMIUM	1,890,000	
220210	<b>MISCELLANEOUS</b>	<b>2,203,803</b>	
22021001	REFRESHMENT & MEALS	330,000	
22021002	HONORARIUM & SITTING ALLOWANCE	805,050	
22021003	PUBLICITY & ADVERTISEMENTS	825,000	
22021006	POSTAGES & COURIER SERVICES	243,753	
23	<b>CAPITAL EXPENDITURE</b>	<b>1,053,692,523</b>	
2302	<b>CONSTRUCTION / PROVISION</b>	<b>1,013,292,523</b>	
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,013,292,523</b>	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	56,000,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	957,292,523	
2303	<b>REHABILITATION / REPAIRS</b>	<b>40,400,000</b>	
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>40,400,000</b>	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	26,400,000	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	4,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000	
	<b>TOTAL PERSONNEL</b>	<b>322,160,663</b>	
	<b>TOTAL OVERHEAD</b>	<b>43,913,580</b>	
	<b>TOTAL RECURRENT</b>	<b>366,074,243</b>	
	<b>TOTAL CAPITAL</b>	<b>1,053,692,523</b>	
	<b>TOTAL ALLOCATION</b>	<b>1,419,766,767</b>	
	<b>BENIN/ OWENA RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
BORBD001000184	OWENA SMALL HYDRO POWER PROJECT	NEW	20,000,000
BORBD001000187	OKHUNWON SMALL HYDRO POWER PROJECT	NEW	20,000,000
BORBD001000195	ITAPAJI DAM SMALL HYDRO POWER	NEW	16,000,000
BORBD002000202	ILLAH-EBU IRRIGATION PROJECT	NEW	38,000,000
BORBD002000209	ILLUSHI-EGA-ORIA IRRIGATION PROJECT	NEW	34,000,000
BORBD002000210	AISEGBA DAM AND IRRIGATION PROJECT	NEW	12,000,000
BORBD002000212	IJU/ITAOGBOLU IRRIGATION PROJECT	NEW	20,000,000
BORBD002000215	AYO-ILUDUN/ISAN IRRIGATION AND DAM PROJECT	NEW	2,000,000
BORBD002000218	ERUSU/ ARIGIDI AKOKO EARTH DAM & IRRIGATION PROJECT	NEW	50,000,000
	CONSTRUCTION OF 6NO. PRODUCTIVE BOREHOLE AT ANIOCHA NORTH/SOUTH/OSHMILI NORTH LGA	NEW	9,500,000
	CONSTRUCTION OF 1NO MOTORISED BOREHOLE AT ABARO, IKA SOUTH LGA	NEW	15,000,000
	CONSTRUCTION OF 1NO BOREHOLE AT ETUA-OLIOGO, NDOKWA WEST AND IBREDE, NDOKWA EAST LGA	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF MOTORISED BOREHOLE AT EJEME-ANIOGOR, ANIOCHA SOUTH LGA	NEW	7,500,000
	CONSTRUCTION OF 5NOS BOREHOLES IN AKURE NORTH/SOUTH FEDERAL CONSTITUENCY, ONDO STATE	NEW	5,000,000
	COMPLETION OF IMIEGBA WATER SCHEME, EDO STATE	NEW	30,000,000
	SOLAR STREET LIGHTS IN SELECTED COMMUNITIES, ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	30,000,000
	MOTORISED BOREHOLE AT SAKPONBA ROAD/AREWA COMMUNITY, EDO STATE	NEW	10,000,000
BORBD002000220	UNDERGROUND WATER DEVELOPMENT	NEW	8,000,000
BORBD002000222	ERIO-EKITI EARTH DAM PROJECT	NEW	20,000,000
BORBD002000224	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	NEW	16,000,000
BORBD002000227	UKHUN-ERHA IRRIGATION PROJECT	NEW	2,000,000
BORBD002000229	UKPOKE IRRIGATION PROJECT	NEW	65,000,000
BORBD002000232	ADO-EKITI / OSIN IRRIGATION PROJECT	NEW	24,000,000
BORBD002000237	EWULU IRRIGATION PROJECT	NEW	4,000,000
BORBD002000241	ISUA IRRIGATION PROJECT	NEW	4,000,000
	APOMU RIVER DAM ILARA MONKIN	NEW	54,820,561
	SOLAR POWERED BOREHOLES IN EKITI NORTH FEDERAL CONSTITUENCY I	NEW	15,989,330
	WATER SUPPLY SCHEME IN FUGA/NORTH-IBIE FEDERAL CONTITUENCY ONGOING EDO STATE	NEW	16,750,727
	PROVISION OF SOLAR POWERED BOREHOLES AT 1. OHONMONINE QUARTERS (ORONYA) AOMA LULEHA, OWAN WEST LGA 2. ARBIOSI OLD SITE - UNUOKHE AOMA, OWAN WEST LGA	NEW	15,000,000
	MINI WATER SUPPLY SCHEME WITH 50,000 LITRES CAPACITY OVERHEAD TANK, POWER HOUSE WITH 2NOS. 25KVA GENERATOR AND 2KM DISTRIBUTION NETWORK IN IKINAGO-OPOJI, ESAN CENTRAL LGA EDO STATE	NEW	22,841,900
	REHABILITATION OF IGBOTAKO (LOWOMA) WATER SUPPLY SCHEME, IGBOTAKO, PKITIPUPA L.G.A, ONDO STATE	NEW	40,000,000
	REHABILITATION OF ALAGBAKA WATER SUPPLY SCHEME, AKURE NORTH LGA, ONDO STATE	NEW	60,000,000
	HEADQUATERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO STATE	NEW	40,000,000
	SOLAR POWERED BOREHOLE AT NO. 26 TANIMOWO STREET, UGBE, ONDO STATE	NEW	10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT PALM RUBBER, SAKA FIMUDILI WARD 1 ONDO WEST LGA AND IGBOFU-APOI ESE ODO LGA ONDO STATE	NEW	20,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT OBAGBE EEMO COMPOUND, ILORO QUARTERS, OWODE ROAD, EFON ALAAYE, EFON LGA, EKITI STATE	NEW	10,000,000
	PROVISION OF WATER BOREHOLE AT RONKE OLABODE STREET IN GRA, IJEBU QUARTER, OWO, ONDO STATE	NEW	10,000,000



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	
	3NOS. HANDPUMPS BOREHOLES AT EPINMI TEACHERS COLLEGE, ONDO STATE	NEW 10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ALISIMIE, IKA SOUTH LGA, DELTA STATE	NEW 20,000,000
	NSADOP WATER SUPPLY SCHEME IN BOKI LGA	NEW 5,329,777
	CONSTRUCTION OF MOTORISED BOREHOLES AT DELE OKAFOR AGBOR	NEW 8,000,000
	SOLAR POWERD BOREHOLES AT THE FOLLOWING LOCATIONS: 1. ONIPARAGA 2. ARAROMI OBU 3. ILE-OLUJI 4. AJUREE ILE-OLUJI/OKEIGBO/ODIGBO FED. CONST.	NEW 15,989,330
	PURCHASE OF VARIOUS SKILL ACQUISITION EMPOWERMENT MATERIALS (BLOCK MOULDING MACHINES, MOTORCYCLES AND REFRIGERATORS) IN AKOKO EDO FED. CONST.	NEW 15,989,330
	SOLAR POWERED BOREHOLE AT IDANRE ROAD, BESIDE OPEN UNIVERSITY, AKURE	NEW 10,000,000
	CONSTRUCTION OF ELEMI/UREJE RIVER DAM IN ADO EKITI	NEW 83,753,634
	EARTH DAM AT ERHURUN IN AKOKO EDO FEDERAL CONSTITUENCY	NEW 15,227,934
BORBD002000246	OYE IRRIGATION PROJECT	NEW 8,000,000
BORBD002000249	EWOHIMI WATER SCHEME	NEW 8,000,000
BORBD002000252	ENA RIVER WATER SCHEME, VIA UBIAJA, ESAN-SOUTH EAST LGA, EDO STATE	NEW 2,000,000
BORBD002000257	RETICULATION OF NORTHERN ISHAN WATER SUPPLY SCHEME	NEW 2,000,000
BORBD002000262	AGBEDE WATER SCHEME	NEW 10,000,000
BORBD002000268	AYETORO EKITI SPRING WATER DEVELOPMENT	NEW 2,000,000
BORBD002000271	IWOROKO EKITI SPRING WATER DEVELOPMENT	NEW 2,800,000
BORBD002000276	ELETI (OTUN) SPRING WATER DEVELOPMENT	NEW 2,800,000
BORBD002000277	AFAO EKITI SPRING WATER DEVELOPMENT	NEW 2,000,000
BORBD002000280	ERO DAM IRRIGATION PROJECT.	NEW 2,000,000
BORBD003000283	REHABILITATION OF PLANT AND EQUIPMENT	NEW 14,000,000
BORBD003000286	HYDROMETEROLOGICAL NETWORK AND PLANNING	NEW 8,400,000
BORBD003000289	MONITORING AND EVALUATION OF WATER RELATED PROJECT	NEW 4,000,000
BORBD003000292	REVITALIZATION OF RBDA	NEW 4,000,000
BORBD003000293	HEADQUARTERS DEVELOPMENT	NEW 10,000,000
0252039001	CHAD BASIN RBDA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,173,582,340
21	PERSONNEL COST	307,422,039
2101	SALARY	273,264,034
210101	SALARIES AND WAGES	273,264,034
21010101	SALARY	273,264,034
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,158,004
210202	SOCIAL CONTRIBUTIONS	34,158,004
21020201	NHIS	13,663,202
21020202	CONTRIBUTORY PENSION	20,494,803
22	OTHER RECURRENT COSTS	51,047,178
2202	OVERHEAD COST	51,047,178
220201	TRAVEL & TRANSPORT - GENERAL	22,755,216
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,007,411



2014 APPROPRIATION ACT			
20252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,716,618
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,466,622
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,564,565
220202	<b>UTILITIES - GENERAL</b>		<b>2,836,070</b>
22020201	ELECTRICITY CHARGES		1,357,380
22020204	SATELLITE BROADCASTING ACCESS CHARGES		800,000
22020205	WATER RATES		678,690
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,650,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		50,000
22020309	UNIFORMS & OTHER CLOTHING		50,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		100,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>9,500,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	<b>TRAINING - GENERAL</b>		<b>3,505,892</b>
22020501	LOCAL TRAINING		1,478,284
22020502	INTERNATIONAL TRAINING		2,027,608
220206	<b>OTHER SERVICES - GENERAL</b>		<b>200,000</b>
22020601	SECURITY SERVICES		100,000
22020606	CLEANING & FUMIGATION SERVICES		100,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,700,000</b>
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		300,000
22020706	SURVEYING SERVICES		50,000
22020708	BUDGET PREPARATION		350,000
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,450,000</b>
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		250,000
22020803	PLANT / GENERATOR FUEL COST		200,000
220209	<b>FINANCIAL CHARGES - GENERAL</b>		<b>500,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	<b>MISCELLANEOUS</b>		<b>4,950,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
23	<b>CAPITAL EXPENDITURE</b>		<b>815,113,124</b>
2302	<b>CONSTRUCTION / PROVISION</b>		<b>636,059,164</b>
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>636,059,164</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		636,059,164
2303	<b>REHABILITATION / REPAIRS</b>		<b>179,053,960</b>
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>179,053,960</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		155,053,960



2014 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	24,000,000	
	<b>TOTAL PERSONNEL</b>	<b>307,422,039</b>	
	<b>TOTAL OVERHEAD</b>	<b>51,047,178</b>	
	<b>TOTAL RECURRENT</b>	<b>358,469,217</b>	
	<b>TOTAL CAPITAL</b>	<b>815,113,124</b>	
	<b>TOTAL ALLOCATION</b>	<b>1,173,582,340</b>	
	<b>CHAD BASIN RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
CHBDA001000304	GORA IRRIGATION SCHEME	NEW	12,000,000
CHBDA001000320	GASHUA IRRIGATION SCHEME	NEW	16,000,000
CHBDA001000325	MICHIKA IRRIGATION SCHEME	NEW	24,000,000
CHBDA001000327	GARIN GADA/NGALDA IRRIGATION SCHEME	NEW	13,600,000
CHBDA001000328	JERE BOWL RICE SCHEME	NEW	8,000,000
CHBDA001000330	HYDROMET	NEW	16,400,000
CHBDA001000338	PROVISION OF 3 NOS. SOLAR POWERED BOREHOLE AT MAJINTA NGANZAI LGA, ALKIDEWO JERE LGA AND SOGUMA DIKWA LGA.	NEW	18,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION AT JUMMAA, POTISKUM LGA, YOBE STATE	NEW	20,000,000
	WATER SUPPLY IN THE FEDERAL UNIVERSITY, GASHU'A, YOBE STATE	NEW	20,000,000
	SOLAR POWERED BOREHOLES AT NGELBOWA, ZANGO I, BABBAN TASHA, TAGALI AND TAGAMA IN BADE LGA	NEW	100,000,000
	SOLAR POWERED BOREHOLES AT KUJAWA, NDEKWAREL, TUJUNUWA, JAWUR AND NYIM IN JAKUSKO LGA	NEW	100,000,000
	PROCUREMENT OF WATER PUMP FOR DRY SEASON FARMING FOR MAFA/DIKWA/KONDUGA FED. CONST.	NEW	15,989,330
	PROVISION OF WASH BORES AND TUBEWELLS WITH 2" AND 3" WATER PUMPS FOR IRRIGATION IN GUJBA AND GULANI LGAS IN YOBE STATE	NEW	70,000,000
	CONSTRUCTION OF 5 BLOCKS OF 3 CLASS ROOMS AND FURNITURE AT FIKA AND FUNE LGAS	NEW	38,069,834
	PROVISION OF WASHBORES AND TUBEWELLS WITH 2" AND 3" WATER PUMPS FOR IRRIGATION IN KWAYAKUSAR/SHANI/BAYO/BIU	NEW	50,000,000
CHBDA001000354	PROVISION OF 1 NO. SOLAR POWERED BOREHOLE IN EACH OF THE 17 LGAS OF YOBE STATE	NEW	102,000,000
CHBDA001000356	IMPROVEMENT OF WATER SUPPLY IN BUNI GARI / BINU YADI	NEW	12,000,000
CHBDA002000343	BAGA POLDER PROJECT (REHABILITATION WORKS)	NEW	26,000,000
CHBDA002000345	REHABILITATION OF PLANT & MACHINERY	NEW	37,053,960
CHBDA002000347	ALAU DAM	NEW	10,000,000
CHBDA002006025	SOUTH CHAD IRRIGATION PROJECT (REHABILITATION WORKS)	NEW	82,000,000
CHBDA003000350	HEADQUARTERS & AREA OFFICES DEVELOPMENT	NEW	24,000,000
0252040001	<b>CROSS RIVER RBDA</b>		
CODE	LINE ITEM	AMOUNT	
2	<b>EXPENDITURE</b>	<b>3,478,138,245</b>	
21	<b>PERSONNEL COST</b>	<b>336,855,511</b>	
2101	<b>SALARY</b>	<b>299,427,121</b>	
210101	<b>SALARIES AND WAGES</b>	<b>299,427,121</b>	



2014 APPROPRIATION ACT			
20252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
21010101	SALARY		299,427,121
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>37,428,390</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>37,428,390</b>
21020201	NHIS		14,971,356
21020202	CONTRIBUTORY PENSION		22,457,034
22	<b>OTHER RECURRENT COSTS</b>		<b>55,081,513</b>
2202	<b>OVERHEAD COST</b>		<b>55,081,513</b>
220201	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>6,218,416</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		632,933
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,524,771
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		427,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		632,933
220202	<b>UTILITIES - GENERAL</b>		<b>4,198,227</b>
22020201	ELECTRICITY CHARGES		2,413,349
22020203	INTERNET ACCESS CHARGES		1,519,045
22020205	WATER RATES		202,540
22020206	SEWERAGE CHARGES		63,293
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,831,990</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,245,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,476,849
22020306	PRINTING OF SECURITY DOCUMENTS		1,054,892
22020309	UNIFORMS & OTHER CLOTHING		1,054,892
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,086,613</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,687,827
22020402	MAINTENANCE OF OFFICE FURNITURE		1,052,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,476,849
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,181,479
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,054,892
22020406	OTHER MAINTENANCE SERVICES		506,348
22020408	MAINTENANCE OF SEA BOATS		126,587
220205	<b>TRAINING - GENERAL</b>		<b>2,047,225</b>
22020501	LOCAL TRAINING		1,476,849
22020502	INTERNATIONAL TRAINING		570,376
220206	<b>OTHER SERVICES - GENERAL</b>		<b>14,206,990</b>
22020601	SECURITY SERVICES		8,143,813
22020606	CLEANING & FUMIGATION SERVICES		6,063,178
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,164,674</b>
22020701	FINANCIAL CONSULTING		1,054,892
22020702	INFORMATION TECHNOLOGY CONSULTING		632,933
22020703	LEGAL SERVICES		1,476,849
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,849,162</b>
22020801	MOTOR VEHICLE FUEL COST		4,444,225
22020803	PLANT / GENERATOR FUEL COST		3,299,462
22020805	SEA BOAT FUEL COST		105,474
220209	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,848,209</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		316,468
22020902	INSURANCE PREMIUM		2,531,741
220210	<b>MISCELLANEOUS</b>		<b>1,630,007</b>
22021002	HONORARIUM & SITTING ALLOWANCE		611,001
22021003	PUBLICITY & ADVERTISEMENTS		300,835
22021006	POSTAGES & COURIER SERVICES		126,587
22021007	WELFARE PACKAGES		486,094





2014 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
22021009	SPORTING ACTIVITIES	105,490	
23	<b>CAPITAL EXPENDITURE</b>	<b>3,478,138,245</b>	
2301	<b>FIXED ASSETS PURCHASED</b>	<b>5,000,000</b>	
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000	
2302	<b>CONSTRUCTION / PROVISION</b>	<b>1,150,138,245</b>	
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,150,138,245</b>	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5,000,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,145,138,245	
2303	<b>REHABILITATION / REPAIRS</b>	<b>85,000,000</b>	
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>85,000,000</b>	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	20,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	65,000,000	
2304	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>2,233,000,000</b>	
230401	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>2,233,000,000</b>	
23040102	EROSION & FLOOD CONTROL	2,233,000,000	
2305	<b>OTHER CAPITAL PROJECTS</b>	<b>5,000,000</b>	
230501	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>5,000,000</b>	
23050101	RESEARCH AND DEVELOPMENT	5,000,000	
	<b>TOTAL PERSONNEL</b>	<b>336,855,511</b>	
	<b>TOTAL OVERHEAD</b>	<b>55,081,513</b>	
	<b>TOTAL RECURRENT</b>	<b>391,937,024</b>	
	<b>TOTAL CAPITAL</b>	<b>3,478,138,245</b>	
	<b>TOTAL ALLOCATION</b>	<b>3,870,075,268</b>	
	<b>CROSS RIVER RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
CRBDA001000398	HIV AND OTHER DISEASES SENSITIZATION WORKSHOP, COUNSELLING AND TRAINING	NEW	5,000,000
CRBDA001000399	PROVISION OF SOLAR POWERED STREET LIGHTS IN AKWANGA/WAMBA/NASARAWA EGGON FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	5,000,000
CRBDA002000431	HYDROLOGICAL & HYDROMETEROLOGICAL SERVICES	NEW	5,000,000
CRBDA002000433	WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	NEW	40,000,000
CRBDA002000434	ITU IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ITU, AKS.	NEW	300,000,000
CRBDA002000437	OWAKANDE/OBUBRA IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	NEW	150,000,000
CRBDA002000439	ONIONG NUNG NDEM IRRIGATION/DRAINAGE, ONNA LGA, AKS	NEW	100,000,000
CRBDA002000441	ITIGIDI IRRIGATION /DRAINAGE /FLOOD CONTROL PROJECT, ITIGIDI, CRS.	NEW	250,000,000
	AGBOKIM WATER SUPPLY SCHEME	NEW	20,000,000
	CONSTRUCTION OF EROSION SITE AND SHOW PROTECTION IN OKOBO, ORON AND URUE HYPANE - AFFONG/OROKO LGA	NEW	50,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AFI AH NSIT URA NKO IN NSIT IBOM LGA AKWA IBOM STATE	NEW	7,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT IKOT EDNI VILLAGE, MKPATEMI LGA AKWA IBOM STATE	NEW	7,500,000
	SOLAR POWERED BOREHOLE AT ETAYIP NEW LAYOUT, OPPOSITE E AND E FILLING STATION FOUR CORNERS IKOM, IKOM LGA	NEW	5,000,000
	ITON OODORO EROSION CONTROL PROJECT, IKONO LGA, AKWA-IBOM STATE (ON-GOING)	NEW	7,500,000
	MINI WATER SUPPLY PROJECT TO UYANGA COMMUNITY IN AKAMKPA LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	20,000,000
	SOLAR POWERED BOREHOLE AT MBIOKPOLO 2, NSIT IBOM, AKWA IBOM STATE	NEW	12,500,000
	CONSTRUCTION OF SIX CLASSROOM BLOCK AT DR. EYABA MEMORIAL GIRLS SECONDARY SCHOOL, OBEBRA, CROSS RIVER STATE	NEW	20,000,000
	CONSTRUCTION OF OKANSI BRIDGE, OFODUA, CROSS RIVER STATE	NEW	30,000,000
	MOTORISED BOREHOLE AT ALOYE OLU, ALERO, IKA NORTH EAST LGA	NEW	2,664,888
	SOLAR POWERED BOREHOLE T EKET LGA	NEW	4,000,000
	EXTENSION OF FLOOD AND EROSION CONTROL PROJECT AT ETO MKPE EDEM ARCHIBONG UP TO THE RIVER	NEW	5,000,000
	SOLAR BOREHOLES AT ANGULAMA AND OPOROAMA IN ASARI, TORU LGA AND ABISSE, ELEM -SANGAMA AND IDAMA IN AKUKU-TORU LGA RIVERS STATE	NEW	7,994,665
CRBDA002000444	OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	NEW	10,000,000
CRBDA002000445	ABAK IRRIGATION PROJECT ABAK, AKS	NEW	10,000,000
CRBDA002000447	STUDY AND DESIGN OF DAMS/BARRAGES AT IBIL, IKOM AND EBOM, CRS	NEW	10,000,000
CRBDA002000449	OBUDU MULTI-PURPOSE DAM /IRRIGATION PROJECT, OBUDU, CRS	NEW	10,000,000
CRBDA002000452	NKARI IRRIGATION PROJECT, INI LGA, AKS	NEW	10,000,000
CRBDA002000454	IJEGU YALA DAM /IRRIGATION PROJECT, YALA LGA, CRS	NEW	10,000,000
CRBDA002000455	CALABAR RIVER IRRIGATION /DRAINAGE /FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	NEW	10,000,000
CRBDA002000457	ENIONG CREEK IRRIGATION DRAINAGE, FLOOD CONTROL, ODUKPANI LGA, CRS	NEW	10,000,000
CRBDA002000460	REVITALIZATION OF THE RBDA PROJECTS AND GENDER	NEW	10,478,691
CRBDA002002653	BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	NEW	10,000,000
CRBDA003000462	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	NEW	20,000,000
CRBDA004000464	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA OFFICE/ABUJA LIAISON OFFICE	NEW	15,000,000
CRBDA005000466	EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	NEW	10,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF CONCRETE DRAINS WITH TWO CULVERTS AT THE ESEBE OKONGER BEACH ROAD DRAINAGE AND FLOOD CONTROL,MBA ATTANG VILLAGE	NEW	30,000,000
	CONSTRUCTION OF LUSANGHA JI INAH,UGEP - MPANI ROAD	NEW	50,000,000
	LIBEN - EZAM OGBAN - UDIP ROAD AT OKURIKE	NEW	50,000,000
	DRAINAGE WORK AT IPUOLE OKU OGBONIKO ROAD,YALA	NEW	30,000,000
	CONSTRUCTION OF IKARABA - MBONG AND IWURU CENTRAL - GAYI 6KM EARTH ROAD AT UYANGA	NEW	30,000,000
	CONSTRUCTION OF 6 CLASS ROOM BLOCK AT PCN PRIMARY SCHOOL,BEGANI VILLAGE,UMON SOUTH	NEW	20,000,000
	CONSTRUCTION OF SIX CLASSROOM BLOCK AT PRIMARY SCHOOL II,IYAMOYONG	NEW	20,000,000
	CONSTRUCTION OF TOWNSHIP ROADS IN EDIBA,ABI L.G.A,CROSS RIVER	NEW	100,000,000
	EROSION CONTROL/DRAINAGE OF IKO EFAK-IDIM UMEH FARM ROAD,AKPAUTONG	NEW	50,000,000
	BOREHOLE WITH RETICULATION AND SOLAR AT ESIT EKET COMMUNITY NURSERY SCHOOL,IKO EFAK - AKPAUTONG	NEW	50,000,000
	SOLAR WATER PROJECTS IN IDOMI,IJOM,IKPAKAPIT,ASIGA,NTAU,AFREKPE,IMABANAI,IMABANA II,ANONG,EBOM,AFAFANYI	NEW	50,000,000
	RURAL WATER PROJECTS IN OFFI, EWEME, ETTA AND ODU VILLAGES, OKOBBO LGA, AKWA IBOM STATE	NEW	50,000,000
	RENOVATION OF 3 NOS CLASSROOMS BLOCKS AT PRIMARY SCHOOL, IBIONO EWURO, INI LGA, AKWA IBOM STATE	NEW	20,000,000
	RURAL ENTERPRISE CASSAVA FLOUR MILL(COMPRISING OF ONE ENTERPRISE HALL COMPLETE WITH TWO SETS OF MILL EQUIPMENT IN IKOT ABASI LGA, AKWA IBOM STATE	NEW	30,000,000
	PROVISION OF 65 NOS. OF KEKE NAPEP FOR IKOT EKPENE FEDERAL CONSTITUENCY	NEW	50,000,000
	DESIGN AND CONSTRUCTION OF EROSION AND FLOOD CONTROL IN IKOT UDO NTUEN, ETINAN LGA, AKWA IBOM STATE	NEW	250,000,000
	CONSTRUCTION OF BASIN TOWN ROADS, IKOT ENEBONG, CALABAR	NEW	250,000,000
	CONSTRUCTION OF UMUAKUMA ROAD AND DRAINAGE WORKS IN OHAOZARA, EBONYI STATE	NEW	250,000,000
	CONSTRUCTION OF LINK ROADS BETWEEN CROSS RIVER STATE AND EBONYI STATE AT UNWANA – EBUNWANA ROAD, UWANA-EBUNWANA ROAD	NEW	300,000,000
	ITON ODORO EROSION CONTROL IN IKONO LGA AKWA IBOM STATE.	NEW	30,000,000
	SOLAR WATER SUPPLY AND RETICULATION AT FEDERAL GOVERNMENT COLLEGE CALABAR	NEW	20,000,000
	IKOT OBIO EDIM, IBESIKPO ASUTAN, AKWA IBOM STATE	NEW	30,000,000



2014 APPROPRIATION ACT			
CODE	LINE ITEM		AMOUNT (=N=)
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
	CONSTRUCTION OF LINK ROADS BETWEEN CROSS RIVER STATE AND EBONYI STATE AT OWUTU OGBU ROAD, OWUTU - OGBU ROAD	NEW	163,000,000
	DESIGN AND CONSTRUCTION OF RIVER PORT AT UNWANA BEACH	NEW	300,000,000
CRBDA006002680	SERVICOM AND ANTI CORRUPTION	NEW	5,000,000
0252041001	<b>HADEJIA-JAMAŁARE RBDA</b>		
CODE	LINE ITEM		AMOUNT
2	<b>EXPENDITURE</b>		<b>2,582,145,250</b>
21	<b>PERSONNEL COST</b>		<b>359,414,905</b>
2101	<b>SALARY</b>		<b>319,479,916</b>
210101	<b>SALARIES AND WAGES</b>		<b>319,479,916</b>
21010101	SALARY		319,479,916
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>39,934,989</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>39,934,989</b>
21020201	NHIS		15,973,996
21020202	CONTRIBUTORY PENSION		23,960,994
22	<b>OTHER RECURRENT COSTS</b>		<b>42,539,089</b>
2202	<b>OVERHEAD COST</b>		<b>42,539,089</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>17,343,440</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,599,724
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,743,716
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	<b>UTILITIES - GENERAL</b>		<b>2,100,000</b>
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020205	WATER RATES		100,000
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,499,309</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		599,309
22020307	DRUGS & MEDICAL SUPPLIES		200,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,199,102</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,559,731
22020402	MAINTENANCE OF OFFICE FURNITURE		143,802
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		299,775
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,195,793
220205	<b>TRAINING - GENERAL</b>		<b>1,099,724</b>
22020501	LOCAL TRAINING		1,099,724
220206	<b>OTHER SERVICES - GENERAL</b>		<b>6,298,550</b>
22020601	SECURITY SERVICES		3,599,378
22020606	CLEANING & FUMIGATION SERVICES		2,699,172
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,599,724</b>
22020701	FINANCIAL CONSULTING		1,099,724
22020703	LEGAL SERVICES		500,000
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,999,309</b>
22020801	MOTOR VEHICLE FUEL COST		799,309
22020803	PLANT / GENERATOR FUEL COST		3,200,000
220209	<b>FINANCIAL CHARGES - GENERAL</b>		<b>199,965</b>
22020902	INSURANCE PREMIUM		199,965
220210	<b>MISCELLANEOUS</b>		<b>4,199,965</b>



2014 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
22021002	HONORARIUM & SITTING ALLOWANCE	3,199,965	
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000	
23	<b>CAPITAL EXPENDITURE</b>	<b>2,180,191,256</b>	
2302	<b>CONSTRUCTION / PROVISION</b>	<b>1,999,391,256</b>	
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,999,391,256</b>	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	796,000,000	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,203,391,256	
2303	<b>REHABILITATION / REPAIRS</b>	<b>164,800,000</b>	
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>164,800,000</b>	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	160,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,800,000	
2304	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>12,000,000</b>	
230401	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>12,000,000</b>	
23040102	EROSION & FLOOD CONTROL	12,000,000	
2305	<b>OTHER CAPITAL PROJECTS</b>	<b>4,000,000</b>	
230501	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>4,000,000</b>	
23050101	RESEARCH AND DEVELOPMENT	4,000,000	
	<b>TOTAL PERSONNEL</b>	<b>359,414,905</b>	
	TOTAL OVERHEAD	42,539,089	
	TOTAL RECURRENT	401,953,994	
	TOTAL CAPITAL	2,180,191,256	
	TOTAL ALLOCATION	2,582,145,250	
	<b>HADEJIA-JAMAŁARE RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
HJRBD001000604	CONSTRUCTION OF WATER SUPPLY SCHEMES IN KANO STATE	NEW	12,000,000
	CONSTRUCTION OF THREE HUNDRED (300) TUBE-WELLS, MACHINES AND ACCESSORIES AT BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	30,000,000
	EROSION CONTROL AT WASAI DAM IN MINJIBIR LOCAL GOVERNMENT OF KANO STATE	NEW	20,000,000
	SMALL EARTH DAM AT SINDIMINA VILLAGE IN BIRNIN KUDU LGA, JIGAWA STATE	NEW	20,000,000
	DAGWALO DAM IN BIRNIN KUDU LGA, JIGAWA STATE	NEW	40,000,000
	PROVISION OF BOREHOLES ACROSS THE BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	20,000,000
	REHABILITATION OF CHALLAWA GEORGE DAM (INTAKE & OUTLET CONTROL REHABILITATION, EROSION CONTROL AT DAWN STREAM ACCESS ROADS AND INSTRUMENTATION, KANO STATE	NEW	25,000,000
	REHABILITATION OF TIGA DAM (CORRECTION OF SLOPE DEPRESSION, CHECHE GATE BEFORE AND AFTER RUWAN KANYA RESERVOIR, ACCESS ROAD AND TYPHA GRASS REMOVAL AT RUWAN KANYA, KANO STATE	NEW	25,000,000
	PROVISION OF SOLAR PILOT PROJECTS IN SOKOTO STATE	NEW	400,000,000
	PROVISION OF SOLAR PILOT PROJECTS IN GADA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000



2014 APPROPRIATION ACT			
CODE	LINE ITEM		AMOUNT (=N=)
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
	PROVISION OF HAND PUMPS BOREHOLE AT GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
	SMALL IRRIGATION PROJECT AT HADEJIA, K/HAUSA, AUYO FEDERAL CONSTITUENCY	NEW	10,000,000
	REHABILITATION OF KADAWA FARM CENTRE, GARUN MALAM LGA, KANO STATE	NEW	50,000,000
HJRBD001000606	CONSTRUCTION OF WATER SUPPLY SCHEMES IN JIGAWA STATE GUMEL, GWARAM AND RINGIM LGAS	NEW	12,000,000
HJRBD001000607	CONSTRUCTION OF WATER SUPPLY SCHEMES IN BAUCHI STATE	NEW	12,000,000
HJRBD001009017	DRILLING AND EQUIPPING 14 NOS POWERED BOREHOLES AT KIRU LGA,KIRU /BEBEJI FEDERAL CONSTITUENCY	NEW	126,000,000
HJRBD001009018	DRILLING AND EQUIPPING 14 NOS POWERED BOREHOLES AT BEBEJI LGA,KIRU /BEBEJI FEDERAL CONSTITUENC	NEW	126,000,000
HJRBD002000609	CONSTRUCTION OF CHALLAWA KARAYE IRRIGATION SCHEME	NEW	38,000,000
HJRBD002000611	CONSTRUCTION OF GALALA IRRIGATION PROJECT	NEW	26,800,000
HJRBD002000612	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO STATE	NEW	23,200,000
HJRBD002000613	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN JIGAWA STATE GUMEL, RINGIM AND KIRIKASSAMMA	NEW	23,200,000
HJRBD002000614	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN BAUCHI STATE	NEW	13,600,000
HJRBD002000615	KATAGUM IRRIGATION PROJECT	NEW	20,000,000
	2NOS. SOLAR POWERED BOREHOLES AT KYARANA KIRU LGA @8M EACH	NEW	5,000,000
	CONSTRUCTION OF SOLAR POWER BOREHOLE AT BAGUDA WARD, KOFAR GIDAN SARKI, BEBEJI LGA, KANO STATE	NEW	5,000,000
	CONSTRUCTION OF SOLAR POWER BOREHOLE AT BAGUDA WARD, YAKUWA KOFAR GIDAN DAWAKI, BEBEJI LGA, KANO STATE	NEW	5,000,000
	SKILLS ACQUISITION MATERIALS FOR EMPOWERMENT OF YOUTH AND WOMEN IN JIGAWA NORTH WEST SENATORIAL DISTRICT	NEW	50,000,000
	JIGAWA NORTH WEST SENATORIAL DISTRICT WATER SUPPLY SCHEME	NEW	30,000,000
	REGIONAL WATER SUPPLY BADAGE, JIGAWA NORTH WEST SENATORIAL DISTRICT	NEW	30,000,000
	EARTH DAM AT SANKARA, RIGIM LOCAL GOVERNMENT, JIGAWA NORTH WEST SENATORIAL DISTRICT	NEW	30,000,000
	REGIONAL WATER SUPPLY GUMEL EMIRATES, JIGAWA NOETH WEST SENATORIAL DISTRICT	NEW	30,000,000
	REGIONAL WATER SUPPLY KAZAURE EMIRATE, JIGAWA NORTH WEST SENATORIAL DISTRICT	NEW	30,000,000
	YOUTH EMPOWERMENT AND SKILL ACQUISITION CENTER IN BIRNIWA,GURI, KIRIKASSAMMA LGAS	NEW	15,227,934
	KUDAN DAM KADUNA STATE	NEW	45,227,934



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	SOLAR POWERED BOREHOLES IN DAWAKI CENTRAL MOSQUES AND WARAWA TOWN CENTRAL MOSQUE	NEW	2,664,888
	5NO. HANDPUMP IN DALA FEDERAL CONSTITUENCY	NEW	1,903,492
	50NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTORCYCLES FOR FARMERS IN SUMAILA/TAKAI FEDERAL CONSTITUENCY	NEW	11,944,410
	PROVISION OF SOLAR POWERED BOREHOLES AT DOGUWA/TUDUN-WADA FED. CONST.	NEW	7,994,665
	SOLAR POWERED BOREHOLES AT GAMAWA FED. CONST.	NEW	15,227,934
	PROVISION OF SOLAR POWERED BOREHOLE AT YAN'TANDU QUARTERS, DALA LGA KANO STATE @ 8M EACH	NEW	5,000,000
	SOLAR PILOT PROJECT IN KAZAURE, JIGAWA STATE	NEW	100,000,000
	SOLAR PILOT PROJECT IN BAGWAI/SHANONO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
	SOLAR POWERED BOREHOLE AND STREETLIGHT AT KYARANA, KIRU LGA, KANO STATE	NEW	60,000,000
HJRBD002000616	PROVISION OF PLANTS AND MACHINERY	NEW	26,000,000
HJRBD002000617	ESTABLISHMENT OF HYDROMTEOROLOGICAL STATIONS	NEW	2,400,000
HJRBD002000622	REHABILITATION OF HADEJIA BARRAGE	NEW	20,000,000
HJRBD002009019	PROCUREMENT OF 6 NOS OF TRACTORS (MESSY FARGUSON 375) WITH FULL IMPLEMENTS(PLOUGH,HARROW,DISC,RIDGES AND TRAILERS) AS EQUAL APPROVED	NEW	60,000,000
HJRBD002009020	CONSTRUCTION OF 400HA SMALL IRRIGATION SCHEMES AT KIRU LGA, KIRU /BEBEJI FEDERAL CONSTITUENCY KANO STATE	NEW	108,000,000
HJRBD002009021	CONSTRUCTION OF 400HA SMALL IRRIGATION SCHEMES AT BEBEJI LGA, KIRU/BEBEJI FEDERAL CONSTITUENCY KANO STATE	NEW	80,000,000
HJRBD003000618	REHABILITATION OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	NEW	32,000,000
HJRBD003000619	REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	NEW	20,000,000
HJRBD003000620	REHABILITATION OF TIGA DAM AND RUWAN KANYA RESERVOIR	NEW	22,000,000
HJRBD003000621	REHABILITATION OF CHALLAWA GORGE DAM	NEW	12,000,000
HJRBD003000624	REHABILITATION OF WUDIL PILOT IRRIGATION SCHEME	NEW	32,000,000
HJRBD003000625	REHABILITATION AND EXPANSION OF SAWE PILOT IRRIGATION SCHEME	NEW	12,000,000
HJRBD003000628	REHABILITATION OF YAMIDI PILOT FARM	NEW	10,000,000
HJRBD004000630	REHABILITATION OF KANO RIVER IRRIGATION PROJECT OFFICE	NEW	2,400,000
HJRBD004000632	REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT OFFICE	NEW	1,400,000
HJRBD004000633	REHABILITATION OF JAMA'ARE VALLEY PROJECT OFFICE	ONGOING	1,000,000
HJRBD005000634	FLOOD/ROSION CONTROL PROJECT IN KANO STATE	NEW	4,500,000
HJRBD005000635	FLOOD/ROSION CONTROL PROJECT IN JIGAWA STATE	NEW	4,500,000



2014 APPROPRIATION ACT			
0252001001	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT (=N=)</b>
HJRBD005000638	FLOOD/ROSION CONTROL PROJECT IN BAUCHI STATE	NEW	3,000,000
HJRBD006000641	ESTABLISHMENT OF DATA BANK AND ICT CENTER AT HJRBDA HEADQUARTERS	NEW	4,000,000
0252042001	<b>LOWER BENUE RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
2	<b>EXPENDITURE</b>		<b>1,930,670,266</b>
21	<b>PERSONNEL COST</b>		<b>325,353,095</b>
2101	<b>SALARY</b>		<b>289,202,751</b>
210101	<b>SALARIES AND WAGES</b>		<b>289,202,751</b>
21010101	SALARY		289,202,751
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>36,150,344</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>36,150,344</b>
21020201	NHIS		14,460,138
21020202	CONTRIBUTORY PENSION		21,690,206
22	<b>OTHER RECURRENT COSTS</b>		<b>39,075,742</b>
2202	<b>OVERHEAD COST</b>		<b>39,075,742</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,658,272</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,120,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,611,022
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		777,250
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,150,000
220202	<b>UTILITIES - GENERAL</b>		<b>1,650,000</b>
22020201	ELECTRICITY CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		450,000
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>720,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		510,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,900,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,050,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,050,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		450,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		450,000
22020406	OTHER MAINTENANCE SERVICES		450,000
220205	<b>TRAINING - GENERAL</b>		<b>710,000</b>
22020501	LOCAL TRAINING		710,000
220206	<b>OTHER SERVICES - GENERAL</b>		<b>10,017,470</b>
22020601	SECURITY SERVICES		10,017,470
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,510,000</b>
22020701	FINANCIAL CONSULTING		1,050,000
22020703	LEGAL SERVICES		450,000
22020708	BUDGET PREPARATION		1,010,000
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,330,000</b>
22020801	MOTOR VEHICLE FUEL COST		450,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		450,000
22020803	PLANT / GENERATOR FUEL COST		7,430,000
220209	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,280,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,280,000
220210	<b>MISCELLANEOUS</b>		<b>2,300,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE		2,250,000
22021006	POSTAGES & COURIER SERVICES		50,000





2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
23	CAPITAL EXPENDITURE	1,566,241,429	
2301	FIXED ASSETS PURCHASED	63,622,750	
230101	PURCHASE OF FIXED ASSETS - GENERAL	63,622,750	
23010101	PURCHASE / ACQUISITION OF LAND	24,900,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,372,750	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	22,050,000	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	6,300,000	
2302	CONSTRUCTION / PROVISION	1,430,218,679	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,430,218,679	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,360,918,679	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	69,300,000	
2303	REHABILITATION / REPAIRS	31,500,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	31,500,000	
23030103	REHABILITATION / REPAIRS - HOUSING	31,500,000	
2305	OTHER CAPITAL PROJECTS	40,900,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,900,000	
23050101	RESEARCH AND DEVELOPMENT	12,600,000	
23050103	MONITORING AND EVALUATION	28,300,000	
	TOTAL PERSONNEL	325,353,095	
	TOTAL OVERHEAD	39,075,742	
	TOTAL RECURRENT	364,428,837	
	TOTAL CAPITAL	1,566,241,429	
	TOTAL ALLOCATION	1,930,670,266	
	LOWER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
LBRBD001000705	PROCESSING/REGISTRATION OF AUTHORITY'S LAND TITLE DEEDS	NEW	24,900,000
LBRBD002000707	REPLACEMENT OF OFFICE EQUIPMENT & FURNITURES	NEW	10,372,750
LBRBD003000710	SERVICOM ACTIVITIES	NEW	3,150,000
LBRBD003000717	ANTI-CORRUPTION ACTIVITIES	NEW	3,150,000
LBRBD003000721	HIV & AIDS PREVENTION	NEW	3,150,000
LBRBD003000724	HUMAN CAPITAL DEVELOPMENT	NEW	12,600,000
LBRBD004000728	REPAIR OF LIGHT DUTY VEHICLES	NEW	6,300,000
LBRBD005000732	DOMA DAM IRRIGATION PROJECT	NEW	51,253,800
LBRBD005000733	CONSTRUCTION OF MULTIPURPOSE EARTH DAM AT IYOBA-OTUKPA IN OGBADIBO LGA, BENUE STATE	ON-GOING	176,000,000
LBRBD005000734	CONSTRUCTION OF MOTORIZED BOREHOLE WITH OVERHEAD TANK POWERED WITH GENERATOR SET AT MBAYUAV CHIA COMMUNITY HALL UGBEMA MBAAKURA MBAGEN, BURUKU, BENUE STATE	NEW	10,000,000
LBRBD005000735	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT LATE ISAH APA OHIANI'S COMPOUND, NEAR LEA PRIMARY, AGASSA, OKENE LGA, KOGI STATE.	NEW	10,000,000
LBRBD005000736	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN KYENG, BACHI DISTRICT, RIYOM LGA, PLATEAU STATE	NEW	10,000,000
	EARTH DAM WITH POTENTIAL FOR IRRIGATION AT ARIRI, MIANGO, BASSA LGA, PLATEAU STATE	NEW	30,000,000
	MOTORIZED BOREHOLE AT KENTI DUWA MBAGEN BURUKU LGA, BENUE STATE	NEW	20,000,000



20252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	COMPLETION OF LESSEL WATER WORKS, BENUE STATE	NEW	10,000,000
	MOTORISED BOREHOLES IN TURAN KWANDE LGA AND ATIRKYASE LGA, BENUE STATE	NEW	10,000,000
	MINI IRRIGATION SCHEME IN TSE DIKKI, ATIRKYASE USHONGO LGA, BENUE STATE	NEW	10,000,000
	PROVISION OF 35NOS HANDPUMP BOREHOLES AT MANGU/BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	20,000,000
	PROVISION FOR WATER RETICULATION IN GRA/ADESOYE COLLEGE AREA, OFFA LGA, KWARA STATE	NEW	30,000,000
	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE AT AZHOSH-IZERE FOBUR DISTRICT, JOS EAST LGA	NEW	16,800,000
	CONSTRUCTION PF MAAV - ASAR DAM, ACHA KWANDE LGA, BENUE STATE	NEW	50,000,000
	MOTORISED BOREHOLE AT DUWA MBAGEN, BURUKU LGA BENUE	NEW	10,000,000
	MOTORISED BOREHOLE AT GINDIRI I TOWN, MANGU LGA, PLATEAU	NEW	10,000,000
	MOTORISED BOREHOLE AT GINDIRI I TOWN, MANGU LGA, PLATEAU	NEW	10,000,000
	HANDPUMP BOREHOLES AT MANGU, LGA, PLATEAU	NEW	20,000,000
	HANDPUMP BOREHOLES AT BOKKOS, LGA, PLATEAU	NEW	10,000,000
LBRBD005000745	DEP IRRIGATION SCHEME, NASARAWA STATE	NEW	30,000,000
LBRBD005000754	OFU-IMABOLO IRRIGATION PROJECT (OFORACHI IRRIGATION PROJECT EJULE -OJEBE/ADORU)	NEW	45,250,000
LBRBD005000756	SHEMANKAR IRRIGATION SCHEME: LONGKAT AND SHENDAM IRRIGATION PROJECTS	NEW	54,700,000
LBRBD005000757	IRRIGATION INFRASTRUCTURE DEVELOPMENT AT WASE PROJECT, PLATEAU STATE	NEW	10,300,000
LBRBD005000759	CONSTRUCTION OF SMALL EARTH DAM FORON BARAKIN LADI	NEW	70,000,000
LBRBD005000762	SMALL EARTH DAMS/SMALL IRRIGATION SCHEMES (NAKA, GBAJIMBA, BOKKOS, KWA, STUDIES & DESIGNS OF SMALL EARTH DAMS FANLO. LOCATIONS)	NEW	6,300,000
LBRBD005000778	CONSTRUCTION OF AJOKPACHI EARTH DAM	NEW	20,900,000
LBRBD005000780	DAM/IRRIGATION SCHEME FOR VANDEIKYA	NEW	70,000,000
LBRBD005000781	CONSTRUCTION OF SMALL EARTH DAM/WATER TREATMENT PLANT AT OWUKPA	NEW	50,000,000
LBRBD005000785	DAM AND IRRIGATION SCHEME FOR LOGO	NEW	31,500,000
LBRBD005000788	CONSTRUCTION OF SMALL EARTH DAM IN AGBASHI	NEW	15,140,200
LBRBD005000790	CONSTRUCTION OF SMALL EARTH DAM IN AZARA	NEW	14,150,000
LBRBD005000793	CONSTRUCTION OF SMALL EARTH DAM IN ASSAKIO	NEW	15,306,000
LBRBD005000795	CONSTRUCTION OF SMALL EARTH DAM IN KEANA	NEW	13,150,000
LBRBD005000798	CONSTRUCTION OF GANAWURI DAM (RIYOM)	NEW	25,000,000
LBRBD005000799	CONSTRUCTION OF OTOBI-AKPEGEDE EARTH DAM (UPU)	NEW	25,200,000
LBRBD005000802	CONSTRUCTION OF CONCRETE DAM AT MIANGO	NEW	30,000,000
FMWR006009049	STUDY AND DESIGN OF GIZA DAM	NEW	7,922,372
	SOLAR POWER BOREHOLE AT IKOMIJA OKPOGA LGA, OKPOKWU, BENUE STATE	NEW	5,000,000
	PROVISION OF MOTORISED BOREHOLE AT TSAMBE - MBAKOR - TSENYAMSHAGH VILLAGE, VANDEIKYA LGA	NEW	5,000,000



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0252001001	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	
	CONSTRUCTION OF RURAL ACCESS ROAD FROM HOROP TO MANGAR (WITH 2 BRIDGES) PHASE I IN PLATEAU STATE.	NEW 20,000,000
	PROVISION OF SOLAR POWERED BOREHOLES AT AKWANGA/WAMBA/NASARAWA FED. CONST.	NEW 7,994,665
	PROVISION OF HANDPUMP BOREHOLES AT GBOKO/TARKA FED. CONST.	NEW 7,613,967
	WATER PROJECT IN MBAHUMUM IN KWANDE L.G.A. BENUE STATE	NEW 25,000,000
	REHABILITATION OF MOTORISED BOREHOLE AT RCM PRIMARY SCHOOL AKEHE MBAISHOR	NEW 2,500,000
	MOTORISED BOREHOLE AT LAFIA/OBI FEDERAL CONSTITUENCY	NEW 2,664,888
	6NOS. SOLAR POWERED BOREHOLES IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY	NEW 7,309,408
	SOLAR POWERED BOREHOLE IN KORINYA CITY AND TSE AGBERAGBA TOWN IN KONSHISHA LGA	NEW 6,091,173
	25 NOS. TUBEWELLS, IRRIGATION PUMPS AND MOTORCYCLES FOR FARMERS IN BASHAR/LAMBA, WASE LGA	NEW 5,972,205
LBRBD005000804	CONSTRUCTION OF RAAV EARTH DAM	NEW 18,900,000
LBRBD005000805	MBAUSU SMALL EARTH DAM DESIGN AND CONSTRUCTION	NEW 18,000,000
LBRBD005000833	NASARAWA DAM (TEDE)	NEW 40,000,000
LBRBD005000837	CONSTRUCTION OF NYER DAM	NEW 20,000,000
LBRBD005000847	UNDERGROUND WATER DEVELOPMENT: IN OGBADIBO, FWAVWEI (Jos South), ULKPAM (Guma), LAFIA (Lafia), OCHADAMU (Ofu) and Fan (Kaduna).	NEW 60,000,000
LBRBD005002730	NAKA IRRIGATION PROJECT	NEW 30,000,000
LBRBD005002804	CONSTRUCTION OF EARTH DAM IN WAMBA	NEW 30,000,000
LBRBD006000855	REVITALIZATION OF OKETE OTUKPO PROJECT	NEW 18,900,000
LBRBD006000858	PLANT PROCUREMENT, REHABILITATION AND WORKSHOP DEVELOPMENT	NEW 31,500,000
LBRBD006002733	REVITALIZATION OF RBDAS	NEW 18,900,000
LBRBD007000860	RE-ROOFING OF BLOWN-OFF BUILDINGS AT HEADQUARTERS	NEW 31,500,000
LBRBD008000875	GIS LABORATORY EQUIPMENT	NEW 12,600,000
LBRBD009000877	MONITORING AND EVALUATION OF CAPITAL PROJECTS' IMPLEMENTATION	22,000,000
LBRBD009000879	MONITORING AND EVALUATION/REHABILITATION OF EXISTING HYDROMET STATIONS	6,300,000
0252043001	<b>LOWER NIGER RBDA</b>	
CODE	LINE ITEM	AMOUNT
2	<b>EXPENDITURE</b>	<b>1,941,363,094</b>
21	<b>PERSONNEL COST</b>	<b>527,688,587</b>
2101	<b>SALARY</b>	<b>469,056,522</b>
210101	<b>SALARIES AND WAGES</b>	<b>469,056,522</b>
21010101	SALARY	469,056,522
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>58,632,065</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>	<b>58,632,065</b>
21020201	NHIS	23,452,826
21020202	CONTRIBUTORY PENSION	35,179,239
22	<b>OTHER RECURRENT COSTS</b>	<b>53,272,298</b>
2202	<b>OVERHEAD COST</b>	<b>53,272,298</b>



2014 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
220202	<b>UTILITIES - GENERAL</b>	<b>3,200,000</b>	
22020201	ELECTRICITY CHARGES	2,000,000	
22020202	TELEPHONE CHARGES	400,000	
22020203	INTERNET ACCESS CHARGES	400,000	
22020205	WATER RATES	400,000	
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>500,000</b>	
22020303	NEWSPAPERS	500,000	
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,999,811</b>	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000	
22020406	OTHER MAINTENANCE SERVICES	999,811	
220206	<b>OTHER SERVICES - GENERAL</b>	<b>21,000,000</b>	
22020601	SECURITY SERVICES	11,000,000	
22020606	CLEANING & FUMIGATION SERVICES	10,000,000	
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,500,000</b>	
22020701	FINANCIAL CONSULTING	2,000,000	
22020703	LEGAL SERVICES	2,000,000	
22020708	BUDGET PREPARATION	1,500,000	
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>384,100</b>	
22020801	MOTOR VEHICLE FUEL COST	384,100	
220209	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,500,000</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000	
22020902	INSURANCE PREMIUM	1,000,000	
220210	<b>MISCELLANEOUS</b>	<b>17,188,387</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000	
22021007	WELFARE PACKAGES	2,188,387	
23	<b>CAPITAL EXPENDITURE</b>	<b>1,360,402,209</b>	
2302	<b>CONSTRUCTION / PROVISION</b>	<b>1,354,402,209</b>	
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,354,402,209</b>	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,280,402,209	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	74,000,000	
2303	<b>REHABILITATION / REPAIRS</b>	<b>4,000,000</b>	
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>4,000,000</b>	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	4,000,000	
2305	<b>OTHER CAPITAL PROJECTS</b>	<b>2,000,000</b>	
230501	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>2,000,000</b>	
23050103	MONITORING AND EVALUATION	2,000,000	
	<b>TOTAL PERSONNEL</b>	<b>527,688,587</b>	
	<b>TOTAL OVERHEAD</b>	<b>53,272,298</b>	
	<b>TOTAL RECURRENT</b>	<b>580,960,885</b>	
	<b>TOTAL CAPITAL</b>	<b>1,360,402,209</b>	
	<b>TOTAL ALLOCATION</b>	<b>1,941,363,094</b>	
	<b>LOWER NIGER RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
LNRBD001000623	CONSTRUCTION OF TADA SHONGA IRRIGATION PROJECT IN KWARA STATE	NEW	56,000,000
LNRBD001000626	CONSTRUCTION OF KAMPE (OMI) DAM & TAKETE - IDDE IRRIGATION PROJECT IN KOGI STATE.	NEW	32,000,000
LNRBD001000627	CONSTRUCTION OF OKE-OYI/ABATI IRRIGATION PROJECT IN KWARA STATE.	NEW	8,000,000
LNRBD001000629	CONSTRUCTION OF GIRINYA/OLORU IRRIGATION PROJECT (KWARA & KOGI STATES)	NEW	40,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
LNRBD001000631	CONSTRUCTION OF ONIRE IRRIGATION PROJECT IN KWARA STATE.	NEW	2,000,000
LNRBD001000640	PROCUREMENT OF BIG OVERHEAD TANK, GENERATOR AND PUMPING MACHINE ALONG IGOSUN ROAD,OYUN WATER WORKS OFFA IN OFFA LGA	NEW	4,000,000
LNRBD001000643	CONSTRUCTION OF CONCRETE WEIR AT YASHIKIRA AND DUGUGBONGI IRRIGATION PROJECT IN KWARA STATE	NEW	4,000,000
LNRBD001000644	ASA IRRIGATION PROJECT	NEW	10,000,000
LNRBD001000645	ERIN-ILE/AJASE-IPO IRRIGATION PROJECT	NEW	4,000,000
LNRBD001000646	TREATMENT PLANT RETICULATION AND RESERVOIR TANK IN OSARA DAM,ITAKPE	NEW	4,000,000
LNRBD001000649	OKUHA-OBAYIN/ADOGO AND PONYAN IRRIGATION PROJECT IN KOGI STATE	NEW	20,000,000
LNRBD001000650	DURO-GAKPAN IRRIGATION PROJECT	NEW	2,000,000
LNRBD001000652	OKUTA IRRIGATION PROJECT	NEW	8,000,000
LNRBD001000654	PROCUREMENT OF EQUIPMENT FOR HYDROMET DATA COLLECTION (KOGI & KWARA STATES)	NEW	4,000,000
	133NOS. HANDPUMPS BOREHOLES AT VARIOUS LOCATIONS IN PATIGI LGA KWARA STATE	NEW	60,759,455
	20NOS. HANDPUMP IN EDU LGA KWARA STATE	NEW	10,659,553
	20NOS. HANDPUMPS IN MORO LGA KWARA STATE	NEW	10,659,553
	REHABILITATION OF 10NOS MOTORISED BOREHOLES AT FOLLOWING LOCATIONS: KUSOGI, EGWA MAMA, GBOKE SARKIN GONA, GODIWA, LADE TSUBA, SUNKUSO ETC	NEW	3,806,983
	MOTORISED BOREHOLE AT AGRIC AREA MOPO IN ISANLU LGA	NEW	5,000,000
	50NOS. TUBEWELLS/MOTORCYCLES FOR FARMERS IN EDU/MORO/PATIGI LGAS	NEW	11,944,410
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OSOCHI OKODO, HAJIA HAUWA ISAH STREET, OKENE LGA, KOGI STATE.	NEW	10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OZIOKUTU, ALH. TANKO'S STREET, OGAMINANA, KABBA ROAD, ADAVI LGA, KOGI STATE.	NEW	10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN LEADERSHIP ACADEMY, ORO ROAD, OBEHIRA OKENE LGA, KOGI STATE.	NEW	10,000,000
	IGBOAKA EARTH DAM	NEW	25,000,000
	OKENE WATER WORKS PROJECT, OKENE LGA, KOGI STATE	NEW	250,000,000
	EMPOWERMENT ITEMS FOR YOUNG FARMERS IN IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000
	OZIOKUTU/NAGAZI EROSION CONTROL	NEW	80,000,000
	2NOS. TWO PANEL BOREHOLE WITH PLASTIC TANK IN OKE-ODE, IFELODUN LGA KWARA STATE @3.2M EACH	NEW	2,741,028
	PROVISION OF 5NOS. TWO PANEL BOREHOLES WITH OVERHEAD TANKS @ 3.2M EACH IN ASA, ILORIN FEDERAL CONSTITUENCY KWARA STATE	NEW	6,091,173



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	PROVISION OF 9NOS. TWO PANEL BOREHOLES WITH OVERHEAD TANKS @ 3.2M EACH IN OYUN/ISIN/IFELODUN/IREPODUN FEDERAL CONSTITUENCY KWARA STATE	NEW	10,659,553
	MOTORISED BOREHOLE WITH PLASTIC OVERHEAD TANK AT AFON ROAD GAMMO AREA ILORIN	NEW	1,218,235
	SUPPLY OF TRACTOR TO FARMERS IN EDU, MORO AND PATIGI LGAS	NEW	3,426,285
	50NOS. SOLAR STREET LIGHT FOR LADE/KPADA/PATIGI/LAFIAGI/BODE SADU AND JEBBA LGAS	NEW	19,034,917
	REHABILITATION OF PATIGI AIR STRIP	NEW	11,420,950
	GBADO ACCESS ROAD PATIGI LGA	NEW	3,806,983
	INTEGRETED IRRIGATION PROJECT AT IFELODUN/OYUN/OFFA LGAS KWARA STATE	NEW	7,613,967
	COMPLETION OF INTERVENTION ON REHABILITATION OF OJOKU WATER WORKS & PIPE NETWORKING WORKS	NEW	5,710,475
	TWO PANEL SOLAR BOREHOLE WITH OVERHEAD TANK AT KARATI VILLAGE TSARAGI	NEW	1,218,235
	SOLAR POWERED BOREHOLE AT AKODI QTRS, AKUTUBA-KIRIBUNU, KABBA LAGA KOGI STATE	NEW	5,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT INYE PHC IN ANKPA LGA KOGI STATE	NEW	5,000,000
	COMPLETION OF PATIGI IRRIGATION PROJECT (PUMP HOUSE AND ELECTRIFICATION)	NEW	7,613,967
	REHABILITATION AND CONSTRUCTION OF 5NOS BLOCK OF CLASS ROOMS IN LADE, KPADA, TSARAGI, TSONGA, LAFIAGI, BODE SAADU AND JEBBA	NEW	7,613,967
	GBADO - TUTTUGI PROJECT (SUPPLY OF PIPES AND OUTSTANDING LIABILITY)	NEW	19,034,917
	DRAINAGES, FLOOD AND EROSION CONTROL YAGBA MARKET TO KARA MARKET ROAD PATIGI	NEW	11,420,950
	COMPLETION OF TAMPAPU ROAD	NEW	22,841,900
	COMPLETION AND OVERLAY OF GALADIMA ROAD I & II	NEW	47,500,000
	GBADO - TUTTUGI PROJECT ROAD, BUILDINGS AND ASSOCIATED CIVIL WORKS	NEW	22,841,900
	EKE- OJAPO ROAD AT OLEPOKWE LGA BENUE STATE	NEW	7,613,967
	3NO. TWO PANEL SOLAR BOREHOLE AT OKELE, OBADO AND OKE WOYI, ILORIN KWARA STATE @ 3M EACH	NEW	3,426,285
	OKENE WATER WORKS	NEW	
	AHACHI EROSION AND DRAINAGE CONTROL IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	12,500,000
	SOLAR POWER BOREHOLE IN SANGO LGA AND ILORIN EAST LGA	NEW	10,000,000
	CONSTRUCTION OF SOLAR POWER BOREHOLE AT MADAKI, ONCHICI, IGO ALOMA DISTRICT, OFU LGA, KOGI STATE	NEW	10,000,000
	COMPLETION OF CONSTRUCTION OF ISAPA DAM IN ISAPA EKITI LGA, KWARA STATE	NEW	40,000,000



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	
	MOTORISED BOREHOLES AT: 1. UNOSI WARD 2, 2. AJAOKUTA TOWNSHIP 3. BADOKO AT AJAOKUTA LGA	NEW 7,994,665
	MOTORISED BOREHOLES AT: OKENE/OGORI-MAGONGO LGAS	NEW 15,227,934
	MOTORISED BOREHOLES AT NDARUBU CENTRAL AREA PATI, SHABAKOLO, LAVUM LGA, NIGER STATE	NEW 5,000,000
	CONSTRUCTION OF MOTORISED BOREHOLE AT OLORI COMP OPP FILING STATION IRA OYUN LGA, KWARA STATE	NEW 5,000,000
LNRBD001000673	DRILLING OF MOTORIZED BOREHOLES IN THE FIVE (5) SENATORIAL DISTRICTS OF THE AUTHORITY.	NEW 12,000,000
LNRBD001000676	REHABILITATION OF PLANT AND MACHINERY AT HEADQUARTERS ILORIN.	NEW 12,000,000
LNRBD001000677	REVITALIZATION OF RBDAS	NEW 16,000,000
LNRBD001000682	SHONGA WATER IRRIGATION PROJECT II IN KWARA STATE	NEW 8,000,000
LNRBD001000683	OPERATION AND MAINTENANCE OF DAMS & IRRIGATION INFRASTRUCTURE	NEW 4,000,000
LNRBD001000686	MAINTENCE & ADMINISTRATION OF SECURITY	NEW 4,000,000
	PROVISION OF SOLAR POWWERED BOREHOLES IN VARIOUS LOCATIONS AT OKENE	NEW 100,000,000
LNRBD001000695	REHABILITATION OF BUILDINGS AND INFRASTRUCTURE AT SHONGA,ERIN-ILE,OKE-OYI,EJIBA,LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASTRUCTURAL DEVELOPMENT(KWARA & KOGI STATES)	NEW 12,000,000
	FLOOD CONTROL ON RIVER EGWA-LAFIAGI IN EDU LGA OF KWARA STATE.	NEW 50,000,000
LNRBD002000697	REHABILITATION OF BUILDINGS, ROADS AND OTHER INFRASTRUCTURE FOR HEADQUARTERS DEVELOPMENT	NEW 12,000,000
LNRBD003000700	REHABILITATION OF EXISTING BOREHOLES	NEW 4,000,000
LNRBD004000702	MONITORING AND EVALUATION, CAPACITY BUILDING IN WATER RESOURCES (SPECIALIZED MANPOWER DEVELOPMENT)	NEW 2,000,000
0252044001	<b>NIGER DELTA RBDA</b>	NEW
CODE	LINE ITEM	AMOUNT
2	<b>EXPENDITURE</b>	<b>1,718,444,312</b>
21	<b>PERSONNEL COST</b>	<b>507,219,018</b>
2101	<b>SALARY</b>	<b>450,861,350</b>
210101	<b>SALARIES AND WAGES</b>	<b>450,861,350</b>
21010101	SALARY	450,861,350
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>56,357,669</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>	<b>56,357,669</b>
21020201	NHIS	22,543,067
21020202	CONTRIBUTORY PENSION	33,814,601
22	<b>OTHER RECURRENT COSTS</b>	<b>62,331,745</b>
2202	<b>OVERHEAD COST</b>	<b>62,331,745</b>
220201	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>27,464,035</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,693,535
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,770,500
220202	<b>UTILITIES - GENERAL</b>	<b>3,236,706</b>
22020201	ELECTRICITY CHARGES	2,262,300
22020202	TELEPHONE CHARGES	220,306



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
22020203	INTERNET ACCESS CHARGES	754,100	
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,016,400</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,262,300	
22020305	PRINTING OF NON SECURITY DOCUMENTS	754,100	
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,032,800</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,508,200	
22020402	MAINTENANCE OF OFFICE FURNITURE	754,100	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,508,200	
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,262,300	
220205	<b>TRAINING - GENERAL</b>	<b>2,262,300</b>	
22020501	LOCAL TRAINING	2,262,300	
220206	<b>OTHER SERVICES - GENERAL</b>	<b>754,100</b>	
22020601	SECURITY SERVICES	754,100	
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,016,302</b>	
22020701	FINANCIAL CONSULTING	2,262,302	
22020703	LEGAL SERVICES	754,000	
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,270,602</b>	
22020801	MOTOR VEHICLE FUEL COST	3,016,000	
22020803	PLANT / GENERATOR FUEL COST	8,254,602	
220209	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,508,000</b>	
22020902	INSURANCE PREMIUM	1,508,000	
220210	<b>MISCELLANEOUS</b>	<b>3,770,500</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	3,770,500	
23	<b>CAPITAL EXPENDITURE</b>	<b>1,148,893,549</b>	
2301	<b>FIXED ASSETS PURCHASED</b>	<b>16,000,000</b>	
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>16,000,000</b>	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	16,000,000	
2302	<b>CONSTRUCTION / PROVISION</b>	<b>1,034,893,549</b>	
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,034,893,549</b>	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	893,893,549	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	141,000,000	
2303	<b>REHABILITATION / REPAIRS</b>	<b>32,000,000</b>	
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>32,000,000</b>	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	32,000,000	
2304	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>64,000,000</b>	
230401	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>64,000,000</b>	
23040102	EROSION & FLOOD CONTROL	46,000,000	
23040105	WATER POLLUTION PREVENTION & CONTROL	18,000,000	
2305	<b>OTHER CAPITAL PROJECTS</b>	<b>2,000,000</b>	
230501	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>2,000,000</b>	
23050101	RESEARCH AND DEVELOPMENT	2,000,000	
	<b>TOTAL PERSONNEL</b>	<b>507,219,018</b>	
	<b>TOTAL OVERHEAD</b>	<b>62,331,745</b>	
	<b>TOTAL RECURRENT</b>	<b>569,550,763</b>	
	<b>TOTAL CAPITAL</b>	<b>1,148,893,549</b>	
	<b>TOTAL ALLOCATION</b>	<b>1,718,444,312</b>	
	<b>NIGER DELTA RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
NDRBD001000885	PLANTS AND MACHINERY REHABILITATION	NEW	16,000,000





			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
0252001001	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		
NDRBD002000886	UNDERGROUND WATER DEVELOPMENT/RURAL WATER SUPPLY: (RIVERS, BAYELSA AND DELTA STATE) CONSTRUCTION OF SOLAR POWERED BOREHOLES AT FEREMO-AMA ZION, OWEIGBENE, TORU-NDORO, PERETORUGBENE, ISREAELLO ZION, BEAUTIFUL GATE ZION. REHABILITATION AND RECONSTRUCTION OF BOREHOLES AND INSTALLATION OF SOLAR POWER AT ISEKENEKE, ANGIAMA AND BOLOU-ORUA, AGGE. CONTINUATION AND COMPLETION OF TERTIARY WATER RETICULATION PROJECT AT EGBEMA-ANGALABIRI	NEW	110,000,000
NDRBD002000887	DEEP BOREHOLE WATER PROJECT IN OPHORIGBALA, OWEVWE, OTOR-IWHREKO, EDHEMOKO, COMMUNITIES (DELTA STATE), ENEWARI, IKEBIRI 1, IKEBIRI II, OKPOTUWARI, ANYAMA OGBIA, OTUOKPOTI OGBIA, COMMUNITIES (BAYELSA STATE), CONTINUATION AND COMPLETION OF SOLAR POWERED BOREHOLES AT 22 COMMUNITIES: ISAMPOU, OBRIGENE, FOUTORUGBENE, MADU-ZION, MONOTHIC-ZION (PARADISE CITY), EBEBEBIRI, TUNGBO, ODONI, AGBERE, TROFANI, OFONI, AZAGBENE, AMABOLOU, TORU-ANGALABIRI, ANGALAWAIGBENE, TUOMO, TAMIGBE, TAMOGBENE, TORU-ORUA, LETUGBENE, TORUGBENE, AYAMASA.	NEW	20,000,000
	SOLAR POWERED BOREHOLE AT OLUASI IN WEMBE L.G.A. OF BALYESA STATE	NEW	15,000,000
	SOLAR POWEREED BOREHOLE AT UGBEKU COMMUNITY IN DELTA STATE	NEW	2,500,000
	SOLAR POWER BOREHOLE AT OMOKU OGBA EGBENE UDONI LGA, RIVERS STATE	NEW	7,500,000
	SOLAR POWER BOREHOLE AT TORUGBENE TOWN, BURUTU LGA BAYELSA STATE	NEW	5,000,000
	SOLAR POWERED BOREHOLE AT FEREMOAMA IN EKEREMOR LGA	NEW	7,500,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH TREATMENT PLANT AT OKUMBIRI, EBENI, OSIAMA, ESONI	NEW	
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT FEREMO-AMA, OGBOGBENE, LALAGBENE AND ADIEGBE	NEW	
	PROVISION OF TANK (40,000 GALLONS) AT OKOLOBA/ SABAGRIGHA AND RETICULATION	NEW	20,000,000
	COMPLETION OF THE CONSTRUCTION OF TREATMENT PLANTS AT 17 COMMUNITIES IN BALYESA STATE	NEW	72,500,000
	CONSTRUCTION OF SOLAR POWERED WATER SCHEME AT OKPO-AMA WITH RETICULATION AND TREATMENT PLANT	NEW	21,500,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION AT TWON-BRASS COMMUNITY, BRASS LGA	NEW	21,000,000
	CONSTRUCTION OF 2KM DRAINAGE AT ENKA COMMUNITY IN RIVERS STATE	NEW	24,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF 1KM CONCRETE ROAD AT ELEJJI IN RIVERS STATE	NEW	20,000,000
	PROVISION OF SOLAR LIGHT TO MGBAWALI/OMUABALI COMMUNITIES OF ISIOKPO RIVERS STATE	NEW	40,000,000
	CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR POWER LIGHTS IN SAGBAMA, TUNGBO, EBEDEBIRI, AGBERE, ODONI, TOOFANI	NEW	5,000,000
	CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR POWER LIGHTS IN EKEREMOR, ALEBIRI, MADU, ZION, MONILITHIC.	NEW	40,000,000
	CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR LIGHTS IN AYAMASSA, ISAMPU, PERETORUGBENE, NDORO, TAMOGBENE, FOUTORUGBENE AND OBIRIGBENE IN BALYESA STATE	NEW	40,000,000
	CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR LIGHTS IN AMABOLOU, EGBEMO-ANGALABIRI, AGORO, ANGALAWAIGBENE, OBINGBENE, AGGE AND OGBOTOBO IN BALYESA STATE	NEW	77,500,000
	CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR LIGHTS IN ANGALABIRI, ADAGBABIRI, OFONI, ANGIAMA, AKEDE, TORU-EBENI, OKUMBIRI, OSIAMA AND ASIMABIRI IN BALYESA STATE	NEW	25,000,000
	CONSTRUCTION OF MOTORISED SOLAR POWERED BOREHOLE AT ENUTO COMMUNITY, ISOKO SOUTH LGA, DELTA STATE	NEW	5,000,000
	SOLAR POWER STREET LIGHTS AT OPOLO YELGA BALYESA STATE	NEW	37,500,000
	SOLAR POWER STREET LIGHTS AT OTUAN SOUTHERN IJAW LGA, BALYESA STATE	NEW	20,000,000
	SOLAR POWER STREET LIGHTS AT KAIMA IN KOLOKUMA/OPOKOMA LGA, BALYELSA STATE	NEW	20,000,000
	CONSTRUCTION OF MOTORISED POWERED BOREHOLE WITH OVER HEAD TANK IN OKPOGAUDHODU IN AHOADA EAST LGA, RIVERS STATE	NEW	10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVER HEAD TANK IN IGBOKO, EDEOHA, AHOADA EAST LGA, RIVERS STATE	NEW	10,000,000
	ODEGWU REGIONAL WATER PROJECT, PHASE II	NEW	50,000,000
	PROVISION OF BOREHOLE AND RETICULATION AT EROWHA TOWN IN SAGBAMA LGA, BAYELSA STATE	NEW	20,000,000
	SOLAR POWER BOREHOLE AT TUBURUKUTU QUARTERS, AGBERE TOWN, SAGBAMA LGA, BALYESA.	NEW	5,000,000
	SOLAR POWERED BOREHOLE WITH RETICULATION AT OGONO - EDEOHA, AHODA EAST LGA - ONGOING	NEW	10,000,000
	PROVISION OF SOLAR LIGHT AT EZEBIRI COMMUNITY, BOMADI LGA, DELTA STATE	NEW	7,500,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT EWHRAWHRA EZEBIRI BOMADI LGA, DELTA STATE	NEW	7,500,000
	UPGRADING OF WATER SUPPLY SCHEME AND RETICULATION AT TUOMO, BUMADI LGA, DELTA STATE	NEW	7,500,000



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	
	COMPLETION OF SOLAR POWERED BOREHOLES AT 10 COMMUNITIES IN BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE	NEW 45,000,000
	COMPLETION OF SOLAR POWERED BOREHOLES AT 7 COMMUNITIES IN BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE	NEW 30,250,000
	SOLAR POWERED BOREHOLES AT CJMI, CM ROAD, PARIKIRI PORTHARCOURT RIVERS STATE @ 7M EACH	NEW 5,329,777
	SOLAR POWERED BOREHOLE AT ODI - BAYELSA STATE	NEW 2,664,888
	PROVISION OF WATER SUPPLY SCHEME AT NDOKWA/UKUUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW 3,806,983
	PROVISION OF 2NOS. INDUSTRIAL BOREHOLE AT ONICHA UKU, ANIOCHA NORTH LGA DELTA STATE	NEW 22,841,900
	PROVISION SOLAR POWERED BOREHOLES AT OBIO/AKPOR FED. CONST. RIVERS STATE	NEW
NDRBD003000888	ENIWARI RICE IRRIGATION PROJECT	NEW 16,000,000
NDRBD003000889	SMALL SCALE IRRIGATION STRUCTURE SUCH AS BUNDS, DYKES, CANALS ETC AT ISIOKPO, KPONG, EGBERU IN RIVERS STATE. FANDO-ONOPA, AYAMA OGBIA N BAYELSA STATE, EGHWU IN DELTA STATE	NEW 35,000,000
NDRBD003000901	KOKO RICE IRRIGATION PROJECT	NEW 8,000,000
NDRBD003000902	ISAMPOU RICE IRRIGATION PROJECT	NEW 20,000,000
NDRBD003000903	PEREMABIRI RICE IRRIGATION PROJECT	NEW 10,000,000
NDRBD003000904	CONSTRUCTION OF FRUITS AND VEGETABLE IRRIGATION PROJECT AT EKPORO (RIVERS STATE)	NEW 8,000,000
NDRBD003000905	SUGAR CANE IRRIGATION/DRAINAGE PROJECT AT ONDEWARI	NEW 8,000,000
NDRBD003000907	CONSTRUCTION OF SMALL SCALE FISH FARM AT ISAMPO, PEREMABIRI(BAYELSA STATE), EGHWU (DELTA STATE) ISIOKPO, KPONG (RIVERS STATE)	NEW 8,000,000
NDRBD003000909	ISIOKOLO IRRIGATION PROJECT IN ETHIOPE EAST LGA IN DELTA STATE	NEW 8,000,000
NDRBD003000910	ACCESS ROAD AND DRAINAGE ISIOKPO IRRIGATION PROJECT (3KM)	NEW 20,000,000
NDRBD004000911	COMPLETION OF THE ONGOING REHABILITATION OF THE HEAD OFFICE BUILDING AT PORT HARCOURT, AREA OFFICE AT ISIOKOLO (DELTA STATE), ACQUISITION OF SECURITY AND FIRE FIGHTING GADGETS.	NEW 32,000,000
NDRBD005000919	CONSTRUCTION OF FLOOD AND EROSION CONTROL AND LAND RECLAMATION AND SHOREPROTECTION, AND DRAINAGE STRUCTURES AT ELIBRADA, EKPORO, RUMUCHE , AGWARA , ABONNEMMA, BEHIND OKIRIKA GRAMMAR SCHOOL (OGS) OKIRIKA AND DAWES ISLAND (RIVERS STATE), ETEAMA (BAYELSA STATE) & AGBARHO, TORUGBENE & ODI-ITSEKIRI (DELTA STATE), CONTINUATION AND COMPLETION OF FLOOD AND EROSION CONTROL AND DRAINAGE STRUCTURE AT EKEREMOR, ALEIBIRI AND SAGBAMA. SANDFILLING OF PARTS OF EKEREMOR COMMUNITY.	NEW 26,000,000
NDRBD005000920	ISIOKPO FLOOD AND EROSION CONTROL PROJECT	NEW 8,000,000
NDRBD005000922	ENIWARI FLOOD AND EROSION CONTROL	NEW 12,000,000



2014 APPROPRIATION ACT			
0252001001	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT (=N=)</b>
NDRBD006000923	COMPLETION OF ONGOING CONSTRUCTION WORKS IN THE LABORATORY BUILDING, ACQUISITION OF LABORATORY EQUIPMENTS.	NEW	12,000,000
NDRBD006000924	PROCUREMENT AND INSTALLATION OF HYDROLOGICAL AND METROLOGICAL EQUIPMENTS SUCH AS WIND VINES	NEW	6,000,000
NDRBD007000926	SERVICOM ACTIVITIES IN NDBDA	NEW	2,000,000
0252045001	<b>OGUN/ OSUN RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
2	<b>EXPENDITURE</b>		<b>1,602,955,225</b>
21	<b>PERSONNEL COST</b>		<b>365,054,057</b>
2101	<b>SALARY</b>		<b>324,492,495</b>
210101	<b>SALARIES AND WAGES</b>		<b>324,492,495</b>
21010101	SALARY		324,492,495
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>40,561,562</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>40,561,562</b>
21020201	NHIS		16,224,625
21020202	CONTRIBUTORY PENSION		24,336,937
22	<b>OTHER RECURRENT COSTS</b>		<b>63,809,522</b>
2202	<b>OVERHEAD COST</b>		<b>63,809,522</b>
220201	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>9,399,048</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,399,048
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	<b>UTILITIES - GENERAL</b>		<b>5,200,000</b>
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		960,000
22020203	INTERNET ACCESS CHARGES		1,240,000
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,758,474</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		540,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		240,000
22020304	MAGAZINES & PERIODICALS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		180,000
22020307	DRUGS & MEDICAL SUPPLIES		558,474
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,280,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		180,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		480,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		120,000
220205	<b>TRAINING - GENERAL</b>		<b>4,700,000</b>
22020501	LOCAL TRAINING		4,700,000
220206	<b>OTHER SERVICES - GENERAL</b>		<b>16,872,000</b>
22020601	SECURITY SERVICES		12,000,000
22020603	OFFICE RENT		72,000
22020606	CLEANING & FUMIGATION SERVICES		4,800,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,000,000</b>
22020701	FINANCIAL CONSULTING		400,000
22020702	INFORMATION TECHNOLOGY CONSULTING		360,000
22020703	LEGAL SERVICES		240,000
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>16,960,000</b>
22020801	MOTOR VEHICLE FUEL COST		1,960,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000



2014 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
220209	FINANCIAL CHARGES - GENERAL	1,200,000	
22020902	INSURANCE PREMIUM	1,200,000	
220210	MISCELLANEOUS	4,440,000	
22021002	HONORARIUM & SITTING ALLOWANCE	2,400,000	
22021003	PUBLICITY & ADVERTISEMENTS	1,200,000	
22021006	POSTAGES & COURIER SERVICES	240,000	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	120,000	
22021009	SPORTING ACTIVITIES	480,000	
23	CAPITAL EXPENDITURE	1,174,091,646	
2302	CONSTRUCTION / PROVISION	1,116,813,244	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,116,813,244	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,116,813,244	
2303	REHABILITATION / REPAIRS	23,325,722	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	23,325,722	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	23,325,722	
2304	PRESERVATION OF THE ENVIRONMENT	19,229,680	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	19,229,680	
23040102	EROSION & FLOOD CONTROL	19,229,680	
2305	OTHER CAPITAL PROJECTS	14,723,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	14,723,000	
23050103	MONITORING AND EVALUATION	14,723,000	
	TOTAL PERSONNEL	365,054,057	
	TOTAL OVERHEAD	63,809,522	
	TOTAL RECURRENT	428,863,579	
	TOTAL CAPITAL	1,174,091,646	
	TOTAL ALLOCATION	1,602,955,225	
	OGUN/ OSUN RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
OORBD001001020	OFIKI IRRIGATION SCHEME (Phase I)	NEW	16,000,000
OORBD001001023	OYAN RIVER DAM IRRIGATION PROJECT	NEW	3,482,000
OORBD001001026	ITOIKIN IRRIGATION PROJECT	NEW	22,000,000
OORBD001001028	PREVENTIVE HEALTH CARE: HIV/AIDS ADVOCACY	NEW	392,000
OORBD001001029	REHABILITATION OF PLANTS, VEHICLES, MACHINERY & EQUIPMENT	NEW	10,031,036
OORBD001001031	IRAGBIJI DAM	NEW	24,000,000
OORBD001001034	DEVELOPMENT OF SOLAR-POWERED SYSTEM FOR POWER SUPPLY TO ALABATA COMMUNITY (Phase II)	NEW	3,632,000
OORBD001001037	IKERE GORGE DAM ACCESS ROAD	NEW	400,000
	SOLAR PILOT PROJECT IN OKUKU, ODO-OTIN LGA, OSUN STATE	NEW	50,000,000
	FLOOD AND EROSION CONTROL IN SAGAMU	NEW	53,297,767
	50NO. TRICYCLES AND SEWING MACHINES FOR EDU, MORO, PATIGI LGAS	NEW	3,806,983
	DRAINAGES, FLOOD AND EROSION CONTROL KOTONKOMU ROAD PATIGI	NEW	11,420,950
	DRAINAGES, FLOOD AND EROSION NNAGILAYI ROAD	NEW	7,613,967
	CONSTRUCTION OF MOTORISED BOREHOLE AT IMADE COMMUNITY COLLEGE, OWO LGA, ONDO STATE	NEW	10,000,000
	EROSION CONTROL IN OGBOGBOLOGUN AREA, OKE OFFA BABA ISALE, IBADAN, OYO STATE	NEW	30,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF WATER TREATMENT PLANT AND RETICULATION AT OKO TOWNSHIP, SURULERE LGA, OGUN STATE	NEW	150,000,000
	DRAINAGES, FLOOD AND EROSION CONTROL TSWANYAN ROAD PATIGI	NEW	7,613,967
	DRAINAGES, FLOOD AND EROSION CONTROL GBOKE ROAD	NEW	9,517,458
	NETWORK OF ROADS WITHIN LOCAL GOVERNMENT SCHEME OPAPA VILLAGE VIA ILOBU	NEW	26,648,884
	ATOYEBI VILLAGE ROAD ATOYEBI VIA ILOBU	NEW	22,841,900
	6NOS. SOLAR POWERED BOREHOLES IN IREPODUN/OLORUNDA/ORILU/OSOGBO LGAS	NEW	22,841,900
	5NOS. MOTORISED BOREHOLES IN IKENNE, SAGAMU, REMO NORTH FED. CONST.	NEW	13,324,442
	DESIGN CONSULTANCY OF THE PROVISION OF WATER SUPPLY SCHEMES/TREATMENT PLANTS TO COMMUNITIES IN ILEGBON, LAGELU LGA OYO STATE	NEW	75,758,969
	TWO PANEL SOLAR BOREHOLE WITH PLASTIC TANK AT OGUNSHOLA LAYOUT OLORO STREET, OMI ADIO, IDO LGA OYO STATE	NEW	1,370,514
	MOTORISED BOREHOLES ATO OLUSOJI AREA 7.2M, GBEKUBA AREA 7.2M AND TWO PANEL SOLAR BOREHOLE AT IDO MOSQUE AREA AND ILAJU VILLAGE 6.4M. ALL IN IDO LGA. MOTORISED BOREHOLE AT FEDERAL LOW COST HOUSING ESTATE, NEW ERUWA @7.2M, TEMIDIRE TOWN @7.2M AND TWO PANEL BOREHOLES FOR OKE OBA, ERUWA @ 3.1M ALL IN IBARAPA EAST LGA 33 KVA TRANSFORMER FOR LEO AREA WARD 10 @ 6.5M AND SOLAR STREED LIGHT @ 5.2M ALL IN IDO LGA.	NEW	15,227,934
	CONSTRUCTION OF 7NOS HANDPUMP BOREHOLES IN BADAGRY CENTRAL FED. CONST. 2. CONSTRUCTION OF 6NOS. HANDPUMP BOREHOLES IN OOLORUNDA LCDA, BADAGRY 3. CONSTRUCTION OF 6NOS. HANDPUMP BOREHOLES IN BADAGRY WEST LCDA	NEW	7,994,665
	5NO. HANDPUMP BOREHOLES @1.4M EACH AT AGEGE FEDERAL CONSTITUENCY LAGOS STATE	NEW	2,664,888
	SOLAR POWERED BOREHOLES AT IJERO-EKITI	NEW	2,664,888
	PROVISION OF 2NOS. POWERED BOREHOLES AT COMPREHENSIVE HEALTH CENTRE, SEPETIRI AND OBISESAN COMPUND ADEOYO, IBADAN OYO STATE	NEW	10,000,000
	DRAINAGES, FLOOD AND EROSION CONTROL JIMADA ROAD	NEW	7,613,967
	DRAINAGES, FLOOD AND EROSION CONTROL LAZHIYISA ROAD PATIGI	NEW	9,517,458
	COMPLETION OF PADE IRRIGATION PROJECT AND RE-CONFIGURATION OF ONKARAHUN BOREHOLE	NEW	5,710,475
	COMPLETION OF EROSION CONTROL IN ILEPO LGA, OYO STATE	NEW	7,613,967
	CONSTRUCTION OF ILE IGBON - ELEGBA - OLUWO - ARIKUYERI ROAD IN LAGELU LGA	NEW	20,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF WATER TREATMENT PLANT AND RETICULATION IN ODO IJESHA, ATAKUNMOSA EAST LGA, OSUN STATE	NEW	5,000,000
	MINI WATER SUPPLY SCHEME AT IDODE, IJEBU NORTH EAST	NEW	5,000,000
	DRAINAGE AND EROSION CONTROL WITH ACCESS ROAD AT ADEBOLA ADENUSI STREET SHASHA, LAGOS TO LINK FADAMA III OFFICE	NEW	42,500,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS IN IKORODU AREA OF LAGOS STATE	NEW	40,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT APATERE COMMUNITY, WARD 2, LAGELU LGA, OYO STATE	NEW	5,000,000
	SOLAR POWER BOREHOLE AT EJIGBO LGA, OSUN STATE	NEW	5,000,000
	PROVISION OF 15 NOS. SOLAR POWERED BOREHOLES IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	20,000,000
	OYO WATER SUPPLY SCHEME	NEW	7,613,967
OORBD001001038	REHABILITATION OF AREA & LIAISON OFFICES AT IKEJA, GWARIMPA & OSOGBO	NEW	11,140,000
OORBD001001041	CONSTRUCTION OF IRRIGATION SCHEME AT IKERE-GORGE	NEW	16,000,000
OORBD001001043	OPERATIONS AND MAINTENANCE OF OYAN RIVER DAM	NEW	5,564,000
OORBD001001045	OPERATIONS AND MAINTENANCE OF IKERE GORGE DAM RIVER DAM	NEW	7,520,000
OORBD001001046	OPERATIONS AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN STATE	NEW	3,705,747
OORBD001001047	ANTI-CORRUPTION ADVOCACY	NEW	424,000
OORBD001001048	OPERATIONS AND MAINTENANCE OF MINOR IRRIGATION SCHEMES IN LAGOS STATE	NEW	6,180,000
OORBD001001050	SERVICOM ACTIVITIES	NEW	880,320
OORBD001001054	HYDROMET DATA COLLECTION IN LAGOS STATE	NEW	4,200,000
OORBD001001059	HYDROMET DATA COLLECTION IN OGUN STATE	NEW	3,442,000
OORBD001001062	HYDROMET DATA COLLECTION IN OSUN STATE	NEW	2,976,000
OORBD001001063	HYDROMET DATA COLLECTION IN OYO STATE	NEW	3,278,000
OORBD001001067	OPERATION AND MAINTENANCE OF 250HA LOWER OGUN IRRIGATION PROJECT	NEW	3,902,000
OORBD001001071	OPERATION AND MAINTENANCE OF 680HA MIDDLE OGUN IRRIGATION PROJECT	NEW	3,995,200
OORBD001001074	CAPACITY BUILDING (MANPOWER DEVELOPMENT AND STAFF SPECIALISED TRAINING)	NEW	5,240,000
OORBD001001079	REVITALIZATION OF RBDAs (AGRICULTURAL SERVICES) IN OGUN STATE	NEW	3,440,000
OORBD001001082	REVITALIZATION OF RBDAs (AGRICULTURAL SERVICES) IN OYO STATE	NEW	3,241,600
OORBD001001087	IGBOJAIYE DAM	NEW	8,000,000
OORBD001001092	COMPUTERIZATION OF RBDAs/ICT FACILITIES	NEW	3,940,000
OORBD001001095	IWO WEIR	NEW	20,000,000
OORBD001001100	IWOYE-KETU (IMEKO-AFON) DAM AND IRRIGATION PROJECT	NEW	12,000,000
OORBD001001102	FIDITI DAM AND IRRIGATION SCHEME	NEW	8,000,000
OORBD001001104	IGGUA-IGAN ALADE DAM AND IRRIGATION PROJECT	NEW	4,800,000



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	
OORBD001001130	ASA DAM	NEW 16,000,000
OORBD001001132	OYO REGIONAL WATER SUPPLY	NEW 20,240,000
OORBD001001135	IJAKA-OWODE IRRIGATION PROJECT	NEW 1,200,000
OORBD001001137	FESTAC TOWN WATER SUPPLY (STUDY & DESIGN)	NEW 3,746,568
OORBD001001140	WATERSHED MANAGEMENT	NEW 940,000
OORBD001001145	IBARA /ONIKOKO /NAVYSCHOOL WATER PROJECT	NEW 480,000
OORBD001001146	OGBOMOSO/IKOYI-ILE WATER SUPPLY SCHEME	NEW 480,000
OORBD001001147	OLODE WATER SUPPLY SCHEME	NEW 15,200,200
OORBD001001148	IFEWARA WATER SUPPLY SCHEME	NEW 4,200,000
OORBD001001149	AGBADO-ISOYE & ENVIRONS WATER SUPPLY SCHEME	NEW 480,000
OORBD001001150	OPERATION AND MAINTENANCE OF OWIWI DAM AND IRRIGATION PROJECT (LOT 2)	NEW 960,000
OORBD001001151	IGBOHO WATER SUPPLY SCHEME	NEW 72,911,734
OORBD001001152	ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECTS SITED IN OSUN STATE	NEW 1,000,000
OORBD001001153	ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECTS SITED IN OYO STATE	NEW 1,000,000
OORBD001001154	ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECTS SITED IN OGUN STATE	NEW 1,000,000
OORBD001001155	ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECTS SITED IN LAGOS STATE	NEW 1,000,000
OORBD001001156	REHABILITATION OF HQ. OFFICE COMPLEX	NEW 10,796,442
OORBD001001157	GROUNDWATER DEVELOPMENT IN LAGOS, OGUN, OYO & OSUN STATES: COMPLETION OF SOLAR-POWERED AND HAND PUMP BOREHOLES AND OTHER ON-GOING PROJECTS	NEW 10,920,000
OORBD001001158	IKORODU WATER SUPPLY	NEW 7,620,244
OORBD001001159	OPERATION AND MAINTENANCE OF MINOR IRRIGATION SCHEME IN OYO STATE	NEW 2,992,241
OORBD001002820	GENDER ISSUES	NEW 600,000
OORBD001002824	COMPLETION OF STUDY AND DESIGN OF IGBOJAIYE IRRIGATION PROJECT	NEW 6,060,000
OORBD002001160	REHABILITATION OF OYAN WATER WORKS IN ODO-OTIN LGA, OSUN STATE	NEW 480,000
OORBD002001161	REHABILITATION/RE-CONFIGURATION OF BOREHOLES IN LAGOS AND OTHER STATES	NEW 3,240,000
OORBD002001162	REHABILITATION OF IWO TOWNSHIP WATER SUPPLY SCHEME	NEW 480,000
OORBD002001163	EJIGBO WATER SUPPLY SCHEME	NEW 8,003,558
OORBD002001164	REHABILITATION OF SPILLWAY IKERE GORGE DAM (STUDY AND DESIGN/DESIGN REVIEW)	NEW 3,606,000
OORBD002001165	REHABILITATION AND EQUIPPING OF M&E WORKSHOP IN ABEOKUTA	NEW 3,636,164
OORBD002002899	REHABILITATION OF M&E INSTALLATIONS AT IKERE GORGE DAM	NEW 3,880,000
OORBD003001166	STUDY AND DESIGN OF FLOOD & EROSION CONTROL MEASURES ON YEWA BASIN	NEW 5,845,680
OORBD003001168	STUDY AND DESIGN OF FLOOD & EROSION CONTROL MEASURES AT IFAKO-IJAYE, LAGOS STATE	NEW 7,460,000
OORBD003001169	FLOOD MITIGATION: STUDIES AND DESIGNS OF FLOOD & EROSION CONTROL AT GBONMI-OSOGBO AND AGUNRODO-ILESA IN OSUN STATE	NEW 5,444,000
OORBD003001170	FLOOD AND EROSION CONTROL AT ITA-OJE	NEW 480,000





2014 APPROPRIATION ACT			
CODE	LINE ITEM		AMOUNT (=N=)
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
OORBD004001171	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN LAGOS STATE	NEW	3,440,200
OORBD004001172	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN OGUN STATE	NEW	3,166,000
OORBD004001173	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN OSUN STATE	NEW	3,536,800
OORBD004001174	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN OYO STATE	NEW	4,580,000
0252046001	SOKOTO RIMA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,612,040,347
21	PERSONNEL COST		415,565,401
2101	SALARY		369,391,468
210101	SALARIES AND WAGES		369,391,468
21010101	SALARY		369,391,468
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,173,933
210202	SOCIAL CONTRIBUTIONS		46,173,933
21020201	NHIS		18,469,573
21020202	CONTRIBUTORY PENSION		27,704,360
22	OTHER RECURRENT COSTS		67,059,723
2202	OVERHEAD COST		67,059,723
220201	TRAVEL & TRANSPORT - GENERAL		19,006,788
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,006,788
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,000,000
220202	UTILITIES - GENERAL		18,756,788
22020201	ELECTRICITY CHARGES		18,006,788
22020203	INTERNET ACCESS CHARGES		250,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		2,610,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		960,000
22020307	DRUGS & MEDICAL SUPPLIES		250,000
220204	MAINTENANCE SERVICES - GENERAL		3,679,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,479,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
220205	TRAINING - GENERAL		800,000
22020501	LOCAL TRAINING		800,000
220206	OTHER SERVICES - GENERAL		6,909,546
22020601	SECURITY SERVICES		5,060,000
22020604	RESIDENTIAL RENT		1,480,000
22020606	CLEANING & FUMIGATION SERVICES		369,546
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,200,789
22020701	FINANCIAL CONSULTING		1,300,789
22020703	LEGAL SERVICES		680,000
22020708	BUDGET PREPARATION		220,000



2014 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,111,000</b>	
22020801	MOTOR VEHICLE FUEL COST	1,800,000	
22020803	PLANT / GENERATOR FUEL COST	311,000	
220209	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,764,390</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	764,390	
22020902	INSURANCE PREMIUM	1,000,000	
220210	<b>MISCELLANEOUS</b>	<b>9,221,423</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	5,271,423	
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000	
22021006	POSTAGES & COURIER SERVICES	120,000	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	780,000	
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,050,000	
23	<b>CAPITAL EXPENDITURE</b>	<b>2,129,415,222</b>	
2302	<b>CONSTRUCTION / PROVISION</b>	<b>2,129,415,222</b>	
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,129,415,222</b>	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,129,415,222	
	<b>TOTAL PERSONNEL</b>	<b>415,565,401</b>	
	TOTAL OVERHEAD	67,059,723	
	TOTAL RECURRENT	482,625,124	
	TOTAL CAPITAL	2,129,415,222	
	TOTAL ALLOCATION	2,612,040,347	
	<b>SOKOTO RIMA RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
SRRBDA001000311	COMPLETION OF ZAMFARA AREA OFFICE	NEW	20,002,640
SRRBDA001000323	DALLAJE/INGAWA DAM PROJECT	NEW	35,005,281
SRRBDA001000329	RECONSTRUCTION OF DANMARKE DAM/IRRIGATION PROJECT	NEW	2,122,766
SRRBDA001000333	CONSTRUCTION OF MASKA EARTH DAM	NEW	10,561,056
SRRBDA001000353	HEADQUATERS DEVELOPMENT	NEW	17,280,528
SRRBDA001000357	MAINTENANCE OF CAPITAL INFRASTRUCTURE( DAM,BOREHOLES,CANALS AND DRAINAGES)	NEW	14,001,320
SRRBDA001000358	COMPLETION AND COMMISSIONING OF SMALL IRRIGATION SCHEMES IN KATSINA STATE	NEW	6,600,660
SRRBDA001000359	CONSTRUCTION OF DUTSI/MASHI WATER SUPPLY	NEW	1,240,924
SRRBDA001000360	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM/IRRIGATION PROJECT	NEW	9,240,924
SRRBDA001000363	OPERATION OF JIBIYA IRRIGATION PROEJCT	NEW	13,201,320
SRRBDA001000367	OPERATION AND MAITENANCE OFBAKOLORI IRRIGATION PROJECT	NEW	11,122,112
	DESIGN AND CONSTRUCTION OF MANGAHI GINGIN-DAMINAWA-AAWA GIDAN NAKWARI 11.8KM RURAL FEEDER ROAD IN MUSAWA LGA, KATSINA (NEW)	NEW	150,000,000
	SUPPLY OF WATER PUMPING MACHINES AT SOKOTO CENTRAL SENTORIAL DISTRICT	NEW	150,000,000
	FILIN GWAMNA SMALL SCALE IRRIGATION SCHEME	NEW	20,000,000
	SMALL IRRIGATION SCHEME IN GUMMI LGA, ZAMFARA STATE	NEW	50,000,000
	PROVISION OF TUBEWELLS AND 300 PUMPING MACHINES TO SAKABA LGA, KEBBI STATE	NEW	10,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF SOLAR BOREHOLE AT NO1 ANGWAN MALAMI MASALLACIN KARA,GWAZAGI,ANGWAN KWANO ARGUNGU L.G.A KEBBI STATE	NEW	10,000,000
	CONSTRUCTION OF SOLAR BOREHOLE AT ANGWAN KURBABI,LAYIN SULE NA LAMI DANDUME L.G.A KATSINA STATE.	NEW	10,000,000
	CONSTRUTION OF SOLAR BOREHOLE AT JIBRI FUNTUA L.G.A KATSINA	NEW	10,000,000
	CONSTRUCTION OF SOLAR BOREHOLE AT LAYIN DANMALIKI, ZOOLALE BAKORI L.G.A KATSINA STATE	NEW	10,000,000
	CONSTRUCTION OF SOLAR BOREHOLE AT MINANNATA SOKOTO SOUTH L.G.A SOKOTO STATE	NEW	10,000,000
	CONSTRUCTION OF ZOGIRIMA POULDER, BIRNI KEBBI	NEW	30,000,000
	SUPPLY OF GRAINS AT YAURI/SHANGA/NGASKI FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	50,000,000
	SUPPLY OF FERTILIZER AT YAURI/SHANGA/NGASKI FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	45,000,000
	DRILLING OF BOREHOLES FOR IRRIGATION PURPOSES	NEW	250,000,000
	SSUPPLY OF PUMPING MACHINES FOR IRRIGATION	NEW	250,000,000
SRRBDA001000370	OPERATION AND MAITENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT	NEW	9,240,924
SRRBDA001000372	OPERATION AND MAITENANCE OF ZAURO PLODER IRRIGATION PROJECT	NEW	14,201,980
SRRBDA001000375	OPERATION AND MAITENANCE OF NIGER VALLEY IRRIGATION PROJECT	NEW	9,280,528
SRRBDA001000377	CONSTRUCTION OF BILBIS IRRIGATION SCHEME	NEW	9,280,128
SRRBDA001000379	SHAGARI DAM AND WATER SUPPLY PROJECT	NEW	10,403,960
SRRBDA001000380	ROMO/GINDI WATER SUPPLY PROJECT	NEW	214,778,423
SRRBDA001000381	MADDACCI/BAKAYA EROSION CONTROL	NEW	40,200,792
SRRBDA001000382	OPERATION AND MAINETANCE OF ZOBE IRRIGATION PROJECT	NEW	12,001,320
SRRBDA001000383	KAURAN NAMODA WATER SUPPLY PROJECT	NEW	9,201,320
	3NO. SOLAR POWERED BOREHOLES AT ANKA/MARAFA LGAS	NEW	7,994,665
	CONSTRUCTION OF 250 TUBE WELLS IN DIFFERENT LOCATIONS WITHIN BAGUDO/SURU FED. CONST.	NEW	7,994,665
	50 NOS. TUBEWELLS, IRRIGATION PUMPS AND MOTOCYCLES FOR FARMERS IN KEBBE LGA	NEW	11,944,410
	100 UNITS OF TUBE WELLS AND WATER PUMPS AND CONSTRUCTION OF 4NO SOLAR BOREHOLES AT MASHI/DUTSI FED. CONST.	NEW	15,227,934
	SIX MOTORISED BOREHOLES AT YABO/SHAGARI FED. CONST. YABO LGA: MOTORISED BOREHOLES 1. BAKALE VILLAGE 2. YABO B WARD 3. BIRNIN RUWA HANDPUMPS: 1. KWAIIDAZAQ KILGORI WARD 2. MUZA IN TORANKAWA WARD 3. FAKKA WARD 4. MAGACCI WARD 5. ADAMU VILLAGE SHAGARI LGA: MOTORISED BOREHOLES: 1. DORAWA WARD 2. TAKALAFIYA WARD 3. KALANGU HANDPUMPS: 1. RUGGAR BUDA WARD 2. YANDO WARD 3. GIDAN ARDO 4. BABUJE VILLAGE 5. GOLORUN VILLAGE	NEW	38,069,834



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0252001001	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	
	PROVISION OF HANDPUMP BOREHOLES AT BAKORI/DANJA FED. CONST.	NEW 15,227,934
	15NO. HANDPUMP BOREHOLE IN ZANGO/BAURE FEDERAL CONSTITUENCY	NEW 5,710,475
	PROCUREMENT OF TUBEWELLS IRRIGATION PUMPS, MOTORCYCLES AND FERTILIZERS FOR FARMERS ALONG DAMARI RIVER AND COMPLETION OF KANKIA DAM IN KATSINA STATE	NEW 50,365,741
	15NO SOLAR POWERED BOREHOLE AT DOGON DAJI - JABO	NEW 45,683,801
	15NO SOLAR POWERED BOREHOLE AT SANYINNA - GINDI	NEW 45,683,801
	10NO SOLAR POWERED BOREHOLE AT KEBBE - KUCHI	NEW 30,455,867
	PROCUREMENT OF FERTILISER FOR FARMERS JABO	NEW 5,000,000
	SOLAR POWERED/MOTORISED BOREHOLES IN MASKA/KATUKA DISTRICTS	NEW 50,000,000
	DRAINAGES AND CULVERTS IN FUNTUA AND DAN'DUME	NEW 100,841,900
	WATER SUPPLY AND SMALL IRRIGATION SCHEME AT MALA - MARINA	NEW 2,664,888
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT TUNDUN BALA MAIDUNA, MALUMFASHI LGA, MALUMFASHI TOWN, KATSINA STATE	NEW 5,000,000
	SOLAR POWER BOREHOLE AT FARUN BALA IN JIBIA LGA, KATSINA STATE	NEW 5,000,000
	CONSTRUCTION OF BOREHOLES IN DIFFERENT LOCATIONS OF ZAMFARA NORTH SENATORIAL DISTRICT	NEW 20,000,000
	CONSTRUCTION SOLAR POWERED BOREHOLE AT NUMBER 16 GRA - ABARMA ROAD, GUSAU, ZAMFARA	NEW 5,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT RAMALAN MODEL PRIMARY SCHOOL BAKORI	NEW 5,000,000
	25NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTORCYCLES FOR FARMERS IN JIBIA LGA	NEW 5,972,205
	RURAL WATER SUPPLY PROJECT IN KASTINA NORTH SENATORIAL DISTRICT, KASTINA STATE	NEW 20,000,000
SRRBDA001000384	BUNZA WATER SUPPLY PROJECT	NEW 8,000,000
SRRBDA001000385	COMPLETION OF NATU IRRIGATION PROEJCT	NEW 10,500,299
SRRBDA001000387	COMPLETION OF MOTORISED BOREHOLES IN FOUR STATES	NEW 15,881,188
SRRBDA001000389	CONSTRUCTION OF BOREHOLES IN DRAUGHT PRONE AREAS OF ZAMFARA STATE	NEW 4,936,000
SRRBDA001000391	MINOR IRRIGATION SCHEME IN KEBBI STATE	NEW 10,201,320
SRRBDA001000393	BATAGARAWA DAM/IRRIGATION PROEJCT	NEW 9,042,904
SRRBDA001000395	RAFIN DUMA WATER SUPPLY PROJECT	NEW 9,280,528
SRRBDA001000397	YAURI/NGASKI DAM/IRRIGATION PROJECT	NEW 10,241,584
SRRBDA001000399	RE ACQUISITION OF BAKOLORI IRRIGATION PROJECT	NEW 20,000,000
SRRBDA001000402	MINOR IRRIGATION SCHEME IN ZAMFARA STATE	NEW 8,524,372
0252047001	<b>UPPER BENUE RBDA</b>	
CODE	LINE ITEM	AMOUNT
2	<b>EXPENDITURE</b>	<b>1,576,614,492</b>
21	<b>PERSONNEL COST</b>	<b>302,209,896</b>
2101	<b>SALARY</b>	<b>268,631,019</b>
210101	<b>SALARIES AND WAGES</b>	<b>268,631,019</b>



2014 APPROPRIATION ACT			
CODE	LINE ITEM		AMOUNT (=N=)
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
21010101	SALARY		268,631,019
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>33,578,877</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>33,578,877</b>
21020201	NHIS		13,431,551
21020202	CONTRIBUTORY PENSION		20,147,326
22	<b>OTHER RECURRENT COSTS</b>		<b>40,601,024</b>
2202	<b>OVERHEAD COST</b>		<b>40,601,024</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,723,795</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,820,789
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,620,853
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		282,153
220202	<b>UTILITIES - GENERAL</b>		<b>8,026,757</b>
22020201	ELECTRICITY CHARGES		5,326,757
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		1,200,000
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,928,850</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,596,465
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,371
22020306	PRINTING OF SECURITY DOCUMENTS		122,015
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,621,240</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,077,261
22020402	MAINTENANCE OF OFFICE FURNITURE		193,709
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		323,549
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,026,722
220205	<b>TRAINING - GENERAL</b>		<b>1,094,011</b>
22020501	LOCAL TRAINING		1,094,011
220206	<b>OTHER SERVICES - GENERAL</b>		<b>15,551,500</b>
22020601	SECURITY SERVICES		10,000,000
22020603	OFFICE RENT		4,092,500
22020604	RESIDENTIAL RENT		1,459,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,841,073</b>
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		841,073
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>938,079</b>
22020801	MOTOR VEHICLE FUEL COST		938,079
220209	<b>FINANCIAL CHARGES - GENERAL</b>		<b>224,817</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		224,817
220210	<b>MISCELLANEOUS</b>		<b>2,650,903</b>
22021002	HONORARIUM & SITTING ALLOWANCE		320,922
22021003	PUBLICITY & ADVERTISEMENTS		932,779
22021006	POSTAGES & COURIER SERVICES		168,705
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		228,497
23	<b>CAPITAL EXPENDITURE</b>		<b>1,233,803,572</b>
2302	<b>CONSTRUCTION / PROVISION</b>		<b>1,233,803,572</b>
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>828,613,967</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		828,613,967
2303	<b>REHABILITATION / REPAIRS</b>		<b>387,135,480</b>
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>387,135,480</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		338,135,480



2014 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	14,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	35,000,000	
2305	<b>OTHER CAPITAL PROJECTS</b>	<b>18,054,125</b>	
230501	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>18,054,125</b>	
23050102	COMPUTER SOFTWARE ACQUISITION	4,000,000	
23050103	MONITORING AND EVALUATION	14,054,125	
	<b>TOTAL PERSONNEL</b>	<b>302,209,896</b>	
	TOTAL OVERHEAD	40,601,024	
	TOTAL RECURRENT	342,810,920	
	TOTAL CAPITAL	1,233,803,572	
	TOTAL ALLOCATION	1,576,614,492	
	<b>UPPER BENUE RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
UBRBDA001000489	DADIN KOWA DAM AND IRRIGATION (construction of main canal).	NEW	80,000,000
	HAND PUMP BOREHOLES AT YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
	CONSTRUCTION OF DAM AT FOTTA GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	20,000,000
	SOLAR POWERED PROJECT AT NAFADA FEDERAL CONSTITUENCY	NEW	20,000,000
	REHABILITATION AND MAINTENANCE OF KIRI DAM	NEW	115,000,000
	CONSULTANCY ON MADAGALI DAM	NEW	15,000,000
	CONSTRUCTION OF BOTO DAM, TAFAWA BALEWA L.G.A, BAUCHI	NEW	250,000,000
	PROVISION OF SOLAR POWERED BOREHOLES AT GBOKO TARKA FEDERAL CONSTITUENCY	NEW	7,613,967
UBRBDA001000493	YOLA IRRIGATION	NEW	20,000,000
UBRBDA001000497	WAYA DAM AND IRRIGATION	NEW	20,000,000
UBRBDA001000500	CONSTRUCTION OF KALTUNGO DAM	NEW	25,000,000
UBRBDA001000504	DUGWABA DAM AND IRRIGATION	NEW	130,000,000
UBRBDA001000505	MARARRABAN DONGA SMALL EARTH DAM	NEW	52,000,000
UBRBDA001000507	MINOR/OTHER IRRIGATION	NEW	24,000,000
UBRBDA002000511	KIRI DAM AND IRRIGATION (REHABILITATION OF MAIN CANAL AND DAM STRUCTURE).	NEW	22,000,000
UBRBDA002000513	RE-CONSTRUCTION OF CHAM DAM	NEW	214,349,169
UBRBDA002000514	LOWER TARABA IRRIGATION	NEW	29,227,934
	WATER RETICULATION IN KALTUNGO TOWN FROM KALTUNGO DAM IN GOMBE SOUTH SENATORIAL DISTRICT	NEW	20,000,000
	SOLAR POWERED BOREHOLES AT YAMALTU DEBA, GOMBE STATE	NEW	25,000,000
	50NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTOCYCLES FOR FARMER IN TAFAWA BALEWA/DASS/BOGORO FEDERAL CONSTITUENCY	NEW	11,944,410
	CONSTRUCTION OF SMALL EARTH DAM AT OLD MURI EMIRATE KARIM LAMIDO LGA TARABA STATE	NEW	7,613,967
UBRBDA002000516	HYDROMET ACTIVITIES	NEW	8,000,000
UBRBDA003000518	REHABILITATION OF PLANTS AND MACHINERY	NEW	14,000,000
UBRBDA004000520	HEADQUARTERS INFRASTRUCTURE	NEW	35,000,000
UBRBDA005000521	ICT DEVELOPMENT	NEW	4,000,000
UBRBDA006000523	BUDGET IMPLEMENTATION; MONITORING AND EVALUATION	NEW	10,054,125



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
20252001001	CODE	LINE ITEM	AMOUNT (=N=)
	UBRBDA006000526	ANTI CORRUPTION	NEW 1,200,000
	UBRBDA006000529	SERVICOM	NEW 800,000
	UBRBDA006000532	HIV AIDS	NEW 1,200,000
	UBRBDA006000535	GENDER AND HUMAN RIGHTS	NEW 800,000
	0252048001	<b>UPPER NIGER RBDA</b>	
	CODE	LINE ITEM	AMOUNT
	2	<b>EXPENDITURE</b>	<b>3,747,798,485</b>
	21	<b>PERSONNEL COST</b>	<b>346,499,885</b>
	2101	<b>SALARY</b>	<b>307,999,897</b>
	210101	<b>SALARIES AND WAGES</b>	<b>307,999,897</b>
	21010101	SALARY	307,999,897
	2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>38,499,987</b>
	210202	<b>SOCIAL CONTRIBUTIONS</b>	<b>38,499,987</b>
	21020201	NHIS	15,399,995
	21020202	CONTRIBUTORY PENSION	23,099,992
	22	<b>OTHER RECURRENT COSTS</b>	<b>37,165,665</b>
	2202	<b>OVERHEAD COST</b>	<b>37,165,665</b>
	220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,724,393</b>
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,224,393
	220202	<b>UTILITIES - GENERAL</b>	<b>3,200,000</b>
	22020201	ELECTRICITY CHARGES	3,000,000
	22020202	TELEPHONE CHARGES	100,000
	22020203	INTERNET ACCESS CHARGES	100,000
	220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>701,272</b>
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000
	22020303	NEWSPAPERS	1,272
	22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000
	22020306	PRINTING OF SECURITY DOCUMENTS	50,000
	22020307	DRUGS & MEDICAL SUPPLIES	50,000
	220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,000,000</b>
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000
	22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
	22020405	MAINTENANCE OF PLANTS/GENERATORS	250,000
	22020406	OTHER MAINTENANCE SERVICES	100,000
	220205	<b>TRAINING - GENERAL</b>	<b>450,000</b>
	22020501	LOCAL TRAINING	450,000
	220206	<b>OTHER SERVICES - GENERAL</b>	<b>11,000,000</b>
	22020601	SECURITY SERVICES	6,000,000
	22020606	CLEANING & FUMIGATION SERVICES	5,000,000
	220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>550,000</b>
	22020701	FINANCIAL CONSULTING	500,000
	22020703	LEGAL SERVICES	50,000
	220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,600,000</b>
	22020801	MOTOR VEHICLE FUEL COST	800,000
	22020803	PLANT / GENERATOR FUEL COST	800,000
	220209	<b>FINANCIAL CHARGES - GENERAL</b>	<b>100,000</b>
	22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
	220210	<b>MISCELLANEOUS</b>	<b>2,840,000</b>
	22021001	REFRESHMENT & MEALS	200,000



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000	
22021003	PUBLICITY & ADVERTISEMENTS	300,000	
22021006	POSTAGES & COURIER SERVICES	140,000	
22021007	WELFARE PACKAGES	200,000	
23	<b>CAPITAL EXPENDITURE</b>	<b>3,364,132,936</b>	
2302	<b>CONSTRUCTION / PROVISION</b>	<b>3,159,943,069</b>	
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,159,943,069</b>	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	3,159,943,069	
2303	<b>REHABILITATION / REPAIRS</b>	<b>202,689,867</b>	
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>202,689,867</b>	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	177,689,867	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000	
2305	<b>OTHER CAPITAL PROJECTS</b>	<b>1,500,000</b>	
230501	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,500,000</b>	
23050103	MONITORING AND EVALUATION	1,500,000	
	<b>TOTAL PERSONNEL</b>	<b>346,499,885</b>	
	<b>TOTAL OVERHEAD</b>	<b>37,165,665</b>	
	<b>TOTAL RECURRENT</b>	<b>383,665,550</b>	
	<b>TOTAL CAPITAL</b>	<b>3,364,132,936</b>	
	<b>TOTAL ALLOCATION</b>	<b>3,747,798,485</b>	
	<b>UPPER NIGER RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
UNRBD001001324	CONSTRUCTION OF JERE SMALL EARTH DAM	NEW	720,000
UNRBD001001325	COMPLETION OF AGAIE/LAPAI DAM.	NEW	5,000,000
UNRBD001001327	AGAIE/LAPAI IRRIGATION SCHEME	NEW	15,582,950
UNRBD001001330	EKOI LIMAN EARTH DAM	NEW	8,276,934
UNRBD001001332	E.U.BAGO EARTH DAM	NEW	46,543,827
UNRBD001001334	PAIKO DAM PROJECT /IRRIGATION SCHEME.	NEW	36,705,867
UNRBD001001335	KUTA SMALL EARTH DAM.	NEW	2,500,000
UNRBD001001338	GORA DAM PROJECT	NEW	1,800,000
UNRBD001001340	TUDUN FULANI SMALL EARTH DAM.	NEW	6,485,212
UNRBD001001343	EDATI SMALL EARTH DAM .	NEW	1,250,000
UNRBD001001346	LIKARBU IRRIGATION PROJECTS.	NEW	31,371,369
UNRBD001001347	WUNADAN SMALL EARTH DAM AND IRRIGATION PROJECT.	NEW	2,500,000
UNRBD001001349	GWANTU SMALL EARTH DAM AND IRRIGATION PROJECT.	NEW	10,000,000
UNRBD001001350	EDUGI SMALL EARTH DAM AND IRRIGATION PROJECT.	NEW	1,250,000
UNRBD001001352	MARIGA SMALL EARTH DAM AND IRRIGATION PROJECT.	NEW	1,250,000
UNRBD001001354	LEFFUH SMALL EARTH DAM AND IRRIGATION PROJECT.	NEW	2,500,000
UNRBD001001357	NOK SMALL EARTH DAM	NEW	2,500,000
UNRBD001001358	UNGUWAR MAITZO SMALL EARTH DAM	NEW	48,389,375
UNRBD001001360	CHAWAI SMALL EARTH DAM	NEW	10,000,000
UNRBD001001361	KUJE SMALL EARTH DAM	NEW	15,500,000
UNRBD001001367	RUBOCHI SMALL EARTH DAM	NEW	2,500,000
UNRBD001001368	KUDU SMALL EARTH DAM	NEW	8,750,000
UNRBD001001370	CHORI SMALL EARTH DAM /IRRIGATION PROJECT	NEW	8,750,000
UNRBD001001371	KASANGA SMALL EARTH DAM PROJECT	NEW	1,250,000
UNRBD001001374	SABON GIDA MINOR IRRIGATION SCHEME	NEW	1,200,000





2014 APPROPRIATION ACT			
CODE	LINE ITEM		AMOUNT (=N=)
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
UNRBD001001376	ESSAN SMALL EARTH DAM	NEW	1,250,000
UNRBD001001378	CONSTRUCTION OF GUDUN KARYA SMALL EARTH DAM	NEW	15,500,000
UNRBD001001379	CONSTRUCTION OF DOBI SMALL EARTH DAM	NEW	7,500,000
UNRBD001001382	CONSTRUCTION OF DARKA SMALL EARTH DAM	NEW	15,500,000
UNRBD001001383	FESIBILITY STUDIES FOR IRRIGATION INFRASTRUCTURES KATCHA-BARO BASIN, NIGER STATE	NEW	7,500,000
UNRBD001001385	FESIBILITY STUDIES FOR IRRIGATION INFRASTRUCTURES LOWER GURARA (YABA)	NEW	7,500,000
UNRBD001001386	CONSTRUCTION OF 2NOS PROJECT OFFICES IN FCT (KURUDU & ABAJI )	NEW	13,000,000
UNRBD001001388	CONSTRUCTION OF MINI WATER SUPPLY IN KUBAU, KADUNA STATE	NEW	4,000,000
UNRBD001001391	CONSTRUCTION OF MINI WATER SUPPLY IN KUCHI, NIGER STATE	NEW	4,000,000
UNRBD002001344	KURUDU DAM AND IRRIGATION PROJECT.	NEW	10,799,650
UNRBD002001363	BWARI SMALL EARTH DAM	NEW	49,756,909
UNRBD002001365	KARSHI SMALL EARTH DAM	NEW	30,500,000
	OUTSTANDING LIABILITIES OF PROJECTS FOR 2012 5NOS. HANDPUMPS BOREHOLES PER FEDERAL CONSTITUENCY	NEW	38,491,935
	FLOOD AND EROSION CONTROL OF YIDI ROAD LAFIAGI, EDU LGA, KWARA STATE	NEW	11,420,950
	DRAINAGE AND EROSION CONTROL TSARAGI - ALIYU GUSHI ROAD EDU LGA KWARA	NEW	7,613,967
	DRAINAGE AND EROSION CONTROL OF AHMAN PATIGI ROAD BACITA EDU LGA KWARA STATE	NEW	7,613,967
	PROCUREMENT OF FERTILIZER FOR FARMERS IN PATIGI, LADE AND KPADA KWARA STATE	NEW	3,806,983
	COMPLETION OF THE REHABILITATION OF TAMA - NUPEKO ROAD NIGER STATE	NEW	175,000,000
	50NO. TUBEWELLS SABONGIDA BRIDGE AREA, GBAKO LGA NIGER STATE	NEW	6,852,570
	DRAINAGES, FLOOD AND EROSION CONTROL LADE DZOKOWORO ROAD KWARA STATE	NEW	7,613,967
	DRAINAGES, FLOOD AND EROSION CONTROL KPADA TIFIN LINKING TAKO	NEW	7,613,967
	50NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTOCYCLES FOR FARMER IN SABON GARI/ZARIA FEDERAL CONSTITUENCY	NEW	11,944,410
	DESIGN/CONSTRUCTION OF EARTH DAM AT KM 8 FARM SETTLEMENT ALONG UKE - PASALI ROAD UKE, KARU LGA NASARAWA STATE	NEW	15,227,934
	50NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTOCYCLES FOR FARMER IN SULEJA/TAFA/SHIRORO FEDERAL CONSTITUENCY	NEW	11,944,410
	SOLAR POWERED BOREHOLE AT NITEL QUARTERS, WUSE II - ABUJA	NEW	2,664,888
	2NOS. SOLAR POWERED BOREHOLES AT EBBO TOWN - NIGER STATE @ 7M EACH	NEW	5,329,777
	4NOS. SOLAR POWERED BOREHOLES AT 5M EACH IN LAVUN/EDATI/MOKWA FEDERAL CONSTITUENCY	NEW	7,613,967



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	4NOS. SOLAR POWERED BOREHOLES WITH PLASTIC OVERHEAD TANKS AT 3.2M EACH AT KAGARKO/KACHIA FEDERAL CONSTITUENCY	NEW	4,872,939
	MINI WATER SUPPLY SCHEME AT ASSO, JAMA'A LGA ONGOING	NEW	3,806,983
	GENERAL REPAIR AND RETICULATION OF WATER SCHEME AT EDO -ZHIGI GBAKO LGA NIGER STATE	NEW	3,806,983
	GENERAL REPAIR AND RETICULATION OF WATER SCHEME AT SHESHIDA IN KATCHA LGA NIGER STATE	NEW	3,806,983
	30NOS. HANDPUMP BOREHOLES AT 1.2M EACH IN KWARA NORTH/SOUTH/CENTRAL SENATORIAL DISTRICT	NEW	15,989,330
	SOLAR POWERED BOREHOLES AT: 1. UNGWAN AYA 2. ANKUNG 'A' @ 8M EACH AND THE CONSTRUCTION OF 9NOS. HANDPUMP BOREHOLES IN VARIOUS VILLAGES IN JABA/ZANGO KATAF FED. CONST. @ 1M EACH	NEW	7,994,665
	EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT GWARINPA, FCT ABUJA	NEW	60,000,000
	EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT KUJE, FCT ABUJA	NEW	40,000,000
	SOLAR POWERED BOREHOLE AT RAILWAY ROAD BY JOJI ROAD BAKIN MASALLACHI HAYIN BANKI KAWO KADUNA	NEW	10,000,000
	EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT JABI, FCT ABUJA	NEW	40,000,000
	CONSTRUCTION OF SOLAR POWER BOREHOLE AT UNGWAR MADAKI KONGOMA CENTRAL WARD, RAFI LGA, NIGER STATE	NEW	5,000,000
	CONSTRUCTION OF SOLAR POWER BOREHOLE AT UNGWAR RINGA KONGOMA CENTRAL WARD, RAFI LGA, NIGER STATE	NEW	5,000,000
	CONSTRUCTION SOLAR POWER BOREHOLE AT FADIYA YAZONOM, ZANGO KATAF LGA, KADUNA STATE	NEW	5,000,000
	EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT 'YAN MAJALISU AGWAN DOSA, KADUNA NORTH LGA	NEW	39,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT SCHOOL ROAD LUSAWA SITE NO. 41, YELWA/ROMI WARD, KADUNA SOUTH LGA @ 8M.	NEW	
	MINOR/OTHER IRRIGATION, WATER WORKS AT MOKWA, NIGER STATE	NEW	50,000,000
	CONSTRUCTION OF EARTH DAM FOR IRRIGATION AT KUTIGI TOWN, NIGER STATE	NEW	50,000,000
	REHABILITATION AND UPGRADING OF SAKADADI IRRIGATION SCHEME	NEW	100,000,000
	CONSTRUCTION OF SMALL EARTH DAM AT KUSEKI FCT	NEW	250,000,000
	CONSTRUCTION OF SMALL EARTH DAM AT GAUBE FCT	NEW	250,000,000
	CONSTRUCTION OF SMALL EARTH DAM AT ZOKUTU FCT	NEW	250,000,000
	CONSTRUCTION OF SMALL EARTH DAM AT FUNI FCT	NEW	250,000,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	DEVELOPMENT OF MINOR IRRIGATION SCHEME AT BOROMJI AND GURIN IN ADAMAWA STATE	NEW	10,000,000
	HAND PUMP BOREHOLES IN IKIRA KUBAU FEDERAL CONSTITUENCY: ZABI; RUMI; FALA; SAULAWA; DAMAU; KARGI; KURMIN KOGI; JAMFALAN; PAMBEGUWA	NEW	50,000,000
	DRILLING OF 1 NO. SOLAR POWERED BOREHOLE IN BALANGA / BILLIRI FED. CONSTITUENCY, GOMBE STATE	NEW	10,000,000
	18 NO. HAND-PUMPED BOREHOLE IN IBBI / WUKARI FED. CONSTITUENCY	NEW	18,000,000
	CONSTRUCTION OF SMALLEARTH DAM AT JABAN KOGO IN KACHIA L.G.A KADUNA STATE	NEW	50,000,000
	COMPLETION OF GADABIYU IRRIGATION SCHEME	NEW	200,000,000
	EDUGI SMALLEARTH DAM ON-GOING PROJECT	NEW	50,000,000
	KUDAN IRRIGATION SCHEME	NEW	100,000,000
	SOLAR POWER PROJECT IN KADUNA STATE	NEW	100,000,000
	CONSTRUCTION OF SOLAR STREET LIGHT AT BADIKO, KURMIN MASHI, T/NUPAWA, T/WADA, SABON GARI, KADUNA STATE	NEW	20,000,000
	RECLAMATION AND CHANNELIZATION OF WUCCIRI RIVER IN SULEJA, NIGER STATE	NEW	50,000,000
	ONGOING CONSTRUCTION OF EARTH DAM AT BOYI AND LEFU GURARA LGA, NIGER STATE	NEW	80,000,000
	REHABILITATION OF MONA BEACH IN BARGU LGA, NIGER STATE	NEW	6,000,000
	ELECTRIFICATION OF NEW KURWASA, NIGER STATE	NEW	5,000,000
	ELECTRIFICATION OF BARASINA, NIGER STATE	NEW	5,000,000
	REHABILITATION OF BREACH, KONKOSO, NIGER STATE	NEW	4,000,000
	COMPLETION OF KABE MOSQUE, KABE, NIGER STATE	NEW	4,000,000
	HAND PUMP BOREHOLES AT BABANNA BUGGA, GALLAH SWASHI, BALSORB, ADELEKE AND TUDUN WALI, NIGER STATE	NEW	10,000,000
	SOLAR STREET LIGHT AT ROFIA, NIGER STATE	NEW	16,000,000
	PROVISION OF MOTORISED BOREHOLE AT JABAL ANNUR MOSQUE JERE @8M AND PROVISION OF HANDPUMPS BOREHOLES AT 1M EACH	NEW	5,000,000
	DOKO IRRIGATION SCHEME	NEW	22,841,900
	SAURBA EROSION CONTROL, MASHEGU LGA	NEW	15,000,000
UNRBD002001387	CONSTRUCTION OF GALMA DAM ROAD DIVERSION	NEW	124,687,500
UNRBD002001392	MAINTENANCE OF DAMS. (LARGE AND SMALL)	NEW	12,500,000
UNRBD002001393	REHABILITATION OF KERAWA DAM.	NEW	12,500,000
UNRBD002001472	REHABILITATION OF JEBBA/DOKO IRRIGATION PROJECTS.	NEW	70,756,066
UNRBD003001394	TUNGAN KAWO DAM REHABILITATION.	NEW	6,250,000
	TUNGAN KAWO DAM MINOR IRRIGATION		75,683,801
UNRBD003001475	HEADQUARTERS/AREA OFFICE DEVELOPMENT	NEW	12,500,000
UNRBD003001479	REHABILITATION OF OFFICE BUILDING.	NEW	6,250,000
UNRBD003001484	OFFICE COMPLEX /ESTATE CLEANING.	NEW	6,250,000
UNRBD004001521	BUDGET MONITORING, EVALUATION AND PUBLIC PROCUREMENT.	NEW	1,500,000
0252049001 NATIONAL WATER RESOURCES INSTITUTE- KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		638,513,878
21	PERSONNEL COST		253,004,750



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)
2101	<b>SALARY</b>	<b>226,123,525</b>
210101	<b>SALARIES AND WAGES</b>	<b>226,123,525</b>
21010101	SALARY	226,123,525
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>26,881,225</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>	<b>26,881,225</b>
21020201	NHIS	10,752,490
21020202	CONTRIBUTORY PENSION	16,128,735
22	<b>OTHER RECURRENT COSTS</b>	<b>32,509,128</b>
2202	<b>OVERHEAD COST</b>	<b>32,509,128</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,959,728</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,142,032
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,817,696
220202	<b>UTILITIES - GENERAL</b>	<b>1,902,400</b>
22020201	ELECTRICITY CHARGES	1,008,000
22020202	TELEPHONE CHARGES	537,600
22020203	INTERNET ACCESS CHARGES	104,000
22020205	WATER RATES	252,800
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,413,600</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	168,000
22020303	NEWSPAPERS	336,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	673,600
22020306	PRINTING OF SECURITY DOCUMENTS	168,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	68,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,505,200</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,075,200
22020402	MAINTENANCE OF OFFICE FURNITURE	68,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	104,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	268,000
22020406	OTHER MAINTENANCE SERVICES	150,000
220205	<b>TRAINING - GENERAL</b>	<b>1,176,000</b>
22020501	LOCAL TRAINING	1,176,000
220206	<b>OTHER SERVICES - GENERAL</b>	<b>11,450,000</b>
22020601	SECURITY SERVICES	5,700,000
22020606	CLEANING & FUMIGATION SERVICES	5,750,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,155,000</b>
22020701	FINANCIAL CONSULTING	735,000
22020702	INFORMATION TECHNOLOGY CONSULTING	152,000
22020703	LEGAL SERVICES	100,000
22020704	ENGINEERING SERVICES	168,000
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,814,400</b>
22020801	MOTOR VEHICLE FUEL COST	873,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	168,000
22020803	PLANT / GENERATOR FUEL COST	772,800
220209	<b>FINANCIAL CHARGES - GENERAL</b>	<b>586,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	235,200
22020902	INSURANCE PREMIUM	250,000
22020904	OTHER CRF BANK CHARGES	100,800
220210	<b>MISCELLANEOUS</b>	<b>4,546,800</b>
22021001	REFRESHMENT & MEALS	235,200
22021002	HONORARIUM & SITTING ALLOWANCE	352,000



2014 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
22021003	PUBLICITY & ADVERTISEMENTS	772,800	
22021006	POSTAGES & COURIER SERVICES	184,800	
22021007	WELFARE PACKAGES	2,900,000	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	102,000	
23	<b>CAPITAL EXPENDITURE</b>	<b>353,000,000</b>	
2301	<b>FIXED ASSETS PURCHASED</b>	<b>48,245,300</b>	
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>48,245,300</b>	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,039,992	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	32,951,008	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,301,720	
23010128	PURCHASE OF SECURITY EQUIPMENT	4,952,580	
2302	<b>CONSTRUCTION / PROVISION</b>	<b>212,718,270</b>	
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>212,718,270</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	173,923,060	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,683,170	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23,112,040	
2303	<b>REHABILITATION / REPAIRS</b>	<b>7,759,042</b>	
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>7,759,042</b>	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,759,042	
2304	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>22,286,610</b>	
230401	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>22,286,610</b>	
23040102	EROSION & FLOOD CONTROL	12,381,450	
23040105	WATER POLLUTION PREVENTION & CONTROL	9,905,160	
2305	<b>OTHER CAPITAL PROJECTS</b>	<b>61,990,778</b>	
230501	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>61,990,778</b>	
23050101	RESEARCH AND DEVELOPMENT	22,330,738	
23050102	COMPUTER SOFTWARE ACQUISITION	12,080,040	
23050103	MONITORING AND EVALUATION	27,580,000	
	TOTAL PERSONNEL	<b>253,004,750</b>	
	TOTAL OVERHEAD	<b>32,509,128</b>	
	TOTAL RECURRENT	<b>285,513,878</b>	
	TOTAL CAPITAL	<b>353,000,000</b>	
	TOTAL ALLOCATION	<b>638,513,878</b>	
	<b>NATIONAL WATER RESOURCES INSTITUTE- KADUNA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
NWRIKD001001008	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	7,039,992
NWRIKD002001035	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND PEDAGOGICAL SUPPORT FOR TRAINEES.	NEW	16,816,708
NWRIKD002001039	RE-ACCREDITATION OF ND AND HND COURSES	NEW	10,613,430
NWRIKD002001052	INSTITUTIONAL SUPPORT FOR NETWORK CENTRES IN 6 GEO-POLITICAL ZONES AND PRODUCTION AND DISTRIBUTION OF CAPACITY BUILDING NETWORK (NWRCBNET) DISTANCE LEARNING MODULES	NEW	5,520,870
NWRIKD003001056	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	3,301,720
NWRIKD004001057	PURCHASE OF SECURITY EQUIPMENT	NEW	4,952,580



2014 APPROPRIATION ACT			
CODE	LINE ITEM		AMOUNT (=N=)
0252001001	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		
NWRIKD005001070	IN LINE WITH APPROVAL OF THE PRESIDENCY(ATTACHED), CONSTRUCTION OF 4-STOREY COMPLEX TO HOST THE RC-IRBM. COLLABORATION WITH UNESCO ON THE REALISATION OF CATEGORY 2 REGIONAL CENTRE FOR IWRM IN WEST AFRICA. PROCUREMENT OF TAKE - OFF WORKING TOOLS/LOGISTICS. SUPPORT TAKE - OFF MEETINGS AND OTHER ACTIVITIES	NEW	173,923,060
NWRIKD006001073	SUPPORT FOR RURAL WATER SUPPLY AND SANITATION CENTRE FOR CAPACITY BUILDING IN COLLABORATION WITH JICA.	NEW	7,841,585
NWRIKD006001075	DRILLING RIG DEVELOPMENT PROGRAMME	NEW	7,841,585
NWRIKD007001065	REHABILITATION OF INSTITUTE'S INFRASTRUCTURE AND EQUIPMENT.	NEW	23,112,040
NWRIKD008001077	RENOVATION OF WORKSHOP OF EQUIPMENT SUPPLIED BY JICA	NEW	7,759,042
NWRIKD009001080	NATIONAL RESERVOIR SEDIMENTATION ASSESSMENT PROGRAMME FOR FLOOD CONTROL	NEW	12,381,450
NWRIKD010001083	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	NEW	9,905,160
NWRIKD011001086	DESIGN AND DEVELOPMENT OF SECTORAL CODE OF PRACTICE	NEW	8,500,000
NWRIKD011001089	URBAN WATER SUPPLY AND SANITATION MANAGEMENT STUDY PROGRAMME	NEW	8,500,000
NWRIKD011001091	YOUTH EMPOWERMENT TRAINING	NEW	5,330,738
NWRIKD012001093	MAINTENANCE OF NWRI WEBSITE	NEW	6,040,020
NWRIKD012001096	DEVELOPMENT OF INTRANET	NEW	6,040,020
NWRIKD013001097	SERVICOM ACTIVITIES (SERVICOM, HIV-AIDS AND ANTI-CORRUPTION ACTIVITES)	NEW	7,580,000
NWRIKD013001098	4TH NATIONAL WATER CONFERENCE	NEW	20,000,000
0252050001	<b>NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION</b>		
CODE	LINE ITEM		AMOUNT
2	<b>EXPENDITURE</b>		<b>338,064,017</b>
21	<b>PERSONNEL COST</b>		<b>137,582,483</b>
2101	<b>SALARY</b>		<b>122,295,540</b>
210101	<b>SALARIES AND WAGES</b>		<b>122,295,540</b>
21010101	SALARY		122,295,540
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>15,286,943</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>15,286,943</b>
21020201	NHIS		6,114,777
21020202	CONTRIBUTORY PENSION		9,172,166
22	<b>OTHER RECURRENT COSTS</b>		<b>99,281,819</b>
2202	<b>OVERHEAD COST</b>		<b>99,281,819</b>
220201	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>14,738,166</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,108,489
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,062,170
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,567,507
220202	<b>UTILITIES - GENERAL</b>		<b>3,816,227</b>



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
22020201	ELECTRICITY CHARGES	2,562,170	
22020203	INTERNET ACCESS CHARGES	754,057	
22020205	WATER RATES	500,000	
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,000,000</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000	
22020303	NEWSPAPERS	1,000,000	
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,624,690</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,500,000	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,124,690	
220205	<b>TRAINING - GENERAL</b>	<b>4,789,572</b>	
22020501	LOCAL TRAINING	3,770,284	
22020502	INTERNATIONAL TRAINING	1,019,288	
220206	<b>OTHER SERVICES - GENERAL</b>	<b>40,477,815</b>	
22020601	SECURITY SERVICES	20,015,719	
22020603	OFFICE RENT	4,889,075	
22020606	CLEANING & FUMIGATION SERVICES	15,573,021	
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,300,000</b>	
22020702	INFORMATION TECHNOLOGY CONSULTING	2,400,000	
22020703	LEGAL SERVICES	500,000	
22020708	BUDGET PREPARATION	400,000	
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,384,538</b>	
22020801	MOTOR VEHICLE FUEL COST	3,214,604	
22020803	PLANT / GENERATOR FUEL COST	3,169,934	
220209	<b>FINANCIAL CHARGES - GENERAL</b>	<b>150,811</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,811	
220210	<b>MISCELLANEOUS</b>	<b>13,000,000</b>	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000	
22021009	SPORTING ACTIVITIES	600,000	
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	11,400,000	
23	<b>CAPITAL EXPENDITURE</b>	<b>101,199,716</b>	
2301	<b>FIXED ASSETS PURCHASED</b>	<b>10,585,725</b>	
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,585,725</b>	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,585,725	
2302	<b>CONSTRUCTION / PROVISION</b>	<b>5,187,492</b>	
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,187,492</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,187,492	
2305	<b>OTHER CAPITAL PROJECTS</b>	<b>85,426,498</b>	
230501	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>85,426,498</b>	
23050101	RESEARCH AND DEVELOPMENT	76,922,439	
23050102	COMPUTER SOFTWARE ACQUISITION	8,504,059	
	TOTAL PERSONNEL	137,582,483	
	TOTAL OVERHEAD	99,281,819	
	TOTAL RECURRENT	236,864,301	
	TOTAL CAPITAL	101,199,716	
	TOTAL ALLOCATION	338,064,017	
	<b>NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION</b>		
CODE	PROJECT NAME	TYPE	AMOUNT



			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
0252001001	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		
NIWRM001000970	PROCUREMENT AND INSTALLATION OF TRAINING EQUIPMENT (AUDIO, VISUAL, ETC) & FACILITIES IN THE HQS AND 2 CATCHMENT AREAS OFFICES.	NEW	10,585,725
NIWRM002000974	CONSTRUCTION/PROCUREMENT OF 8NOS CATCHMENT AREA OFFICES BUILDINGS AND HEADQUATERS BUILDING.	NEW	5,187,492
NIWRM003000983	(I) DEVELOPMENT & PRODUCTION OF WATER RESOURCES ACT; (II) WATER ALLOCATION LICENCES & GUIDELINES; (III) WATER RESOURCES STATISTICS; (IV) DEVELOPMENT OF OPERATING & SERVICE DELIVERY MODELS FOR THE COMMISSION	NEW	30,228,319
NIWRM003000987	DEVELOPMENT AND DESIGN OF WATER RESOURCES UTILISATION AND OPTIMISATION MODELS FOR THE NIGER-BENUE VALLEY AND OTHER EIGHT RIVER CATCHMENT AREAS.	NEW	10,298,900
NIWRM003000992	PROVISION OF MATCHING FUND FOR TECHNICAL COOPERATION WITH IUCN, GWP-N, NBA / GEF, LCBC/GEF, NNJC & MULTILATERAL AGENCIES & OTHER INTERNATIONAL CONFERENCES ON WATER MANAGEMENT	NEW	15,573,191
NIWRM003000999	DESIGNING OF RESERVOIR OPERATION MODELS FOR (I)DAMS IN KOMADUGU-YOBE BASIN; AND (II) KAINJI, JEBBA & SHIRORO DAMS; AND (III) OTHER LARGE DAMS IN THE CATCHMENT AREAS FOR OPTIMIZATION OF THE SYSTEMS	NEW	8,936,812
NIWRM003001002	PILOT CONSTRUCTION, CHANNELIZATION & STABILIZATION OF NIGERIA'S RIVERS IN 8 CATCHMENT AREAS AS MODELS FOR THE REGULATION, MAINTENANCE OF A SOUND ECOSYSTEM AND QUALITY CONTROL.	NEW	5,932,328
NIWRM003006282	PROCUREMENT OF SPECIALISED EQUIPMENT, ACCESSORIES FOR AQUATIC WEEDS CONTROL AND MANAGEMENT IN NIGERIA'S NATURAL WATER BODIES	NEW	5,952,889
NIWRM004001003	PROCUREMENT OF HARD & SOFTWARES DATA BASE AND DATA BANK FOR THE DEVELOPMENT OF NIWRMC AT THE HQS AND THE 8 CATCHMENT AREA OFFICES:	NEW	8,504,059
0252051001	<b>GURARA WATER MANAGEMENT AUTHORITY</b>		
CODE	LINE ITEM		AMOUNT
2	<b>EXPENDITURE</b>		<b>193,317,559</b>
21	<b>PERSONNEL COST</b>		<b>16,139,517</b>
2101	<b>SALARY</b>		<b>14,346,238</b>
210101	<b>SALARIES AND WAGES</b>		<b>14,346,238</b>
21010101	SALARY		14,346,238
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,793,280</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,793,280</b>
21020201	NHIS		717,312
21020202	CONTRIBUTORY PENSION		1,075,968
22	<b>OTHER RECURRENT COSTS</b>		<b>61,422,442</b>
2202	<b>OVERHEAD COST</b>		<b>61,422,442</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>8,792,309</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,792,309
220202	<b>UTILITIES - GENERAL</b>		<b>2,967,500</b>
22020201	ELECTRICITY CHARGES		750,000





2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	
22020202	TELEPHONE CHARGES	900,000
22020203	INTERNET ACCESS CHARGES	750,000
22020205	WATER RATES	567,500
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,485,516</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,485,516
22020303	NEWSPAPERS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,229,809</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	187,500
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,542,309
22020406	OTHER MAINTENANCE SERVICES	750,000
220205	<b>TRAINING - GENERAL</b>	<b>5,400,000</b>
22020501	LOCAL TRAINING	5,400,000
220206	<b>OTHER SERVICES - GENERAL</b>	<b>5,910,000</b>
22020601	SECURITY SERVICES	860,000
22020606	CLEANING & FUMIGATION SERVICES	5,050,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,542,309</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	3,542,309
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,000,000</b>
22020803	PLANT / GENERATOR FUEL COST	1,000,000
220210	<b>MISCELLANEOUS</b>	<b>15,095,000</b>
22021001	REFRESHMENT & MEALS	3,075,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021007	WELFARE PACKAGES	9,620,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,900,000
23	<b>CAPITAL EXPENDITURE</b>	<b>115,755,600</b>
2302	<b>CONSTRUCTION / PROVISION</b>	<b>11,920,000</b>
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>11,920,000</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	6,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	4,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,920,000
2303	<b>REHABILITATION / REPAIRS</b>	<b>100,926,000</b>
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>100,926,000</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	100,926,000
2304	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>1,000,000</b>
230401	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>1,000,000</b>
23040102	EROSION & FLOOD CONTROL	1,000,000
2305	<b>OTHER CAPITAL PROJECTS</b>	<b>1,909,600</b>
230501	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,909,600</b>
23050101	RESEARCH AND DEVELOPMENT	1,309,600
23050102	COMPUTER SOFTWARE ACQUISITION	600,000
	<b>TOTAL PERSONNEL</b>	<b>16,139,517</b>
	<b>TOTAL OVERHEAD</b>	<b>61,422,442</b>
	<b>TOTAL RECURRENT</b>	<b>77,561,959</b>
	<b>TOTAL CAPITAL</b>	<b>115,755,600</b>
	<b>TOTAL ALLOCATION</b>	<b>193,317,559</b>



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
CODE	PROJECT NAME	TYPE	AMOUNT
	GURARA WATER MANAGEMENT AUTHORITY		
GURR001000592	MAINTENANCE AND OPERATION OF GURARA DAM AND ASSOCIATED WORKS	NEW	6,000,000
GURR002000594	GURARA PHASE 2 PROJECT PROCUREMENT	NEW	4,000,000
GURR003000595	PROCUREMENT AND MAINTENANCE OF INFRASTRUCTURAL FACILITIES FOR OFFICE	NEW	1,920,000
GURR004000596	MAINTENANCE OF 75KM LONG WATER TRANSFER PIPELINE TO FCT	NEW	100,926,000
GURR005000598	DAM BREAK STUDY (COMMUNITY SENSITIZATION)	NEW	600,000
GURR005000599	UPDATING METHOLOGICAL NETWORK FOR GURARA BASIN	NEW	400,000
GURR006000600	CAPACITY BUILDING FOR OPERATION AND MAINTENANCE OF GURARA 1 PROJECT.	NEW	1,309,600
GURR007000602	UPDATING OF HARDWARE AND SOFTWARE FOR THE DEVELOPMENT OF DATA BASE	NEW	600,000